



MULTI-DONOR TRUST FUND OFFICE

SEMI-ANNUAL NATIONAL PROGRAMME PROGRESS REPORT

Country	Tanzania
Title:	UN-REDD Programme – Tanzania Quick Start Initiative
Reporting Period	January – June 2010
Date of Submission	15 July 2010
Submitted by/contact information	Evarist Nashanda REDD Unit E-mail: evarist.nashanda@gmail.com

I. PURPOSE

The UNREDD Programme – Tanzania Quick-Start Initiative will strengthen Tanzania's readiness for REDD as a component of the Government's evolving REDD Strategy, and is integrated with other REDD activities in the country. The initiative supports:

UNDAF Outcome 1: Increased access to sustainable income opportunities, productive employment and food security in rural areas; and

UNDAF Outcome 2: Increased access to quality basic social services for all by focusing on the poor and most vulnerable.

The Initiative is also an integral part of the ONE-UN Programme in Tanzania and the Joint Programme on Environment, which has the objective of '*Increasing Funding for Environment Management from International Environment Funding Mechanisms with a focus on Climate Change and natural resource management*'. The programme will have the following outcomes:

Outcome 1: National governance framework and institutional capacities strengthened for REDD (led by UNDP)

Outcome 2: Increased capacity for capturing REDD elements within National Monitoring, Assessment, Reporting and Verification Systems (led by FAO and UNEP)

Outcome 3: Improved capacities to manage REDD and provide other forest ecosystem services at district and local levels (led by UNDP)

Outcome 4: Broad based stakeholder support for REDD in Tanzania (led by UNEP and UNDP)

The main Implementing Partner for the UN agencies for this initiative is the Ministry of Natural Resources and Tourism (MNRT), in particular the Forest and Beekeeping Division (FBD) within MNRT. Other key partners include the Vice-President's Office (VPO), which holds responsibility for all climate change initiatives in Tanzania, and other agencies, in particular those represented in the National REDD Task Force.

II. RESOURCES

Outcomes	FAO	UNDP	UNEP	Total
National governance framework and institutional capacities strengthened for REDD (led by UNDP)		1,650,000		1,650,000
Increased capacity for capturing REDD elements within National Monitoring, Assessment, Reporting and Verification Systems (led by FAO and UNEP)	1,400,000			1,400,000
Improved capacities to manage REDD and provide other forest ecosystem services at district and local levels (led by UNDP)		550,000		550,000
Broad based stakeholder support for REDD in Tanzania (led by UNEP and UNDP)		200,000	200,000	400,000
Indirect Support costs	98,000	168,000	14,000	280,000
Total Resources	1,498,000	2,568,000	214,000	4,280,000

III. RESULTS

The UN-REDD Programme – Tanzania Quick Start Initiative is in the start-up phase. The reporting period was dominated by the inception phase, recruitment of key staff and identification of management arrangements.

Main activities and achievements during the reporting period:

- An inception mission involving counterparts and stakeholders was undertaken from 25-29th January, with an inception workshop on 29th January. From 26-28th January, Forestry and Beekeeping Division (FBD), together with the representatives of the three UN agencies and two consultants, worked to develop the necessary materials for the inception workshop and to document the implementation modalities. This included a series of meetings with other players involved with REDD in Tanzania - Vice Presidents Office (Environment), Norwegian Embassy and REDD Task Force Secretariat.
- The first meeting of the Programme Coordination and Management Group (PCMG) was held during the above mission on 27-28 January 2010. The PCMG agreed on a range of management arrangements, including
 - procedures for the development of workplans,
 - financial procedures,
 - recruitment of project staff and consultants,
 - procurement of supplies, services and equipment,
 - organization of travel, workshops and meetings,
 - procedures for reporting.
- The inception workshop was held on Friday, 29 January. The workshop programme and a list of attendees are attached (Attachment 1). Objectives of the workshop included discussion of a draft

workplan, agreement on implementation arrangements, soliciting stakeholder input, finding synergies, minimizing any duplication or overlap with other REDD projects in the country and identifying ways to operationalise project activities.

- On 2-5 February 2010, FAO held an MRV coordination meeting in Dar Es Salaam. The aim of the meeting was to ensure close coordination of activities of various initiatives and projects. Participants were drawn from institutions in- and outside Tanzania. The meeting also offered an opportunity for discussion on technical MRV issues and ways to overcome some challenges. The meeting identified three main areas central to ensuring successful MRV REDD establishment in Tanzania, including; a need to reinforce MRV country coordination for provision of data and methodologies; need to strengthen institutions that deal with issues related to forest assessment, monitoring and reporting; and lastly, a need to strengthen cross-sectoral participation and cooperation among institutions.
- A second UN-REDD mission to Dar es Salaam was conducted from 3 to 7 May 2010. The mission discussed the final draft of the inception report, including the annual workplan and the institutional and administrative arrangements in meetings with FBD and presented the same to a meeting of the National REDD Task Force in Tanga on 6 May. The mission also constituted the 2nd meeting of the PCMG, which
 - approved the annual work plan;
 - approved the inception report, including the outlined institutional and administrative arrangements;
 - decided to invite Vice-Presidents Office (VPO) as member to the PCMG; and
 - decided that FBD should invite members to the Programme Advisory Group (PAG).
- The UN-REDD Coordinator, Mr Ralf Ernst, who was recruited by UNDP, commenced in his position on 23 June 2010. He will be based at FBD.
- The UN-REDD MRV Expert, Dr Eliakimu Zahabu, will commence in his position on 15 July 2010. He will also be based at FBD and work closely with the UNREDD Coordinator.
- UNDP initiated a micro-management assessment of the financial management procedures at MNRT. The contract was awarded to Ernst & Young in June 2010. A final report is expected by the end of July. On the basis of this assessment, future financial management and implementation modalities for the UNREDD programme will be established.
- Support was provided by UN-REDD to the improvement of facilities of the REDD unit within FBD. This included support for partitioning of office space, providing access to a wireless internet system and some equipment. This has made the government REDD unit operational.

A key challenge for implementation of the UN-REDD initiative in Tanzania is coordination with numerous other programs and initiatives in the REDD area. Presenting the UNREDD-T work program to the National REDD Task Force was a major step towards better coordination. The UN-REDD Coordinator and other program staff will continue to work closely with the National REDD Task Force and will liaise with all stakeholders.

Another key challenge for the initiative was significant delays with the recruitment of program staff. The UN-REDD Coordinator started work at the end of the second quarter 2010 and the MRV expert will commence in his position in the third quarter 2010. Consequently, many activities scheduled for the first and second quarter will commence only in the third quarter.

IV. FUTURE WORK PLAN

The UNREDD-T work plan for 2010 is attached (Attachment 2). As mentioned before, many activities scheduled for Q 1 and Q 2 will only start in Q 3, mainly due to delays experienced with recruitment of program staff.

Priority actions in Q3 will include the development and/or finalization of Terms of Reference for several contracts and consultancies, liaison with stakeholders and coordination of activities with the National REDD Task Force as well as other stakeholders. Development and setting up of the REDD unit at FBD will be another priority.

V. FINANCIAL IMPLEMENTATION

Participating UN Org.	Total Transferred Up to 30 June 2010	Cumulative Up to 30 June 2010 ACTUALS	
		Commitments	Disbursements
FAO	1,498,000		-
UNDP	2,568,000		US\$ 52,550.20
UNEP	214,000		-

Attachment 1. Programme and attendance list for the UN-REDD inception meeting 29TH January 2010, Peacock Hotel

TIMETABLE

Time	Event	Responsible person
8.30 – 9.00	Registration	Secretariat
9.00 – 9.30	Welcoming Remarks	Director, Forestry and Beekeeping, MNRT
9.30 – 9.45	Background to National UN-REDD Programme and national coordination mechanism	FBD REDD unit
9.45 – 10.00	Discussion	
10.00 – 10.30	TEA /COFFEE	ALL
10.30-10.45	Brief statement from all present in room of what they are doing on REDD in Tanzania	All players
10.45 – 11.00	National level UN-REDD Programme management, coordination and oversight	Chris Cosslett
11.00 – 11.15	Discussion	
11.15 – 12.00	Work-plan for UN-REDD programme: presentation and guidance for working groups	Gertrude Lyatuu, Edward Kilawe and Niklas Hagelberg
12.00-13.00	Working Groups on workplan	In two groups
13.00 – 14.00	LUNCH	ALL
14.00 – 14.30	Working groups continue	In two groups
14.30 – 15.15	Reporting back and discussion	Groups
15.15 – 15.30	Way forward	Chair
15.30	TEA/COFFEE	ALL

UN-REDD INCEPTION WORKSHOP
PEACOCK HOTEL, 29th JANUARY 2010

List of participants

No.	NAME	ORGANISATION	E-MAIL ADDRESS
1	Dr. Felician Kilahama	FBD/MNRT	fkilahama@gmail.com
2.	Mathew Mndolwa	TAFORI	mathewmndolwa@yahoo.com
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4	David Loserian	TFCG	dloserian@tfcg.or.tz
5	Rahima Njaidi	MJUMITA	mjaidi@gmail.com
6	Chris Cosslett	UN-REDD Consultant	Chris.cosslett@gmail.com
7	Evarist Nashanda	FBD/MNRT	Evarist.nashanda@gmail.com
8	Christognus A. Haule	FBD/MNRT	hanleca@yahoo.com
9	Edward Kilawe	FAO	Edward.kilawe@fao.org
10	Pius Yanda	IRA, UDSM	yanda@ira.udsm.ac.tz
11	Eng. James L. Ngeleja	NEMC	jngeleja@gamil.com
12	Heidi Risset	University of Oslo, Norway	Heidiresset@hotmail.com
13	Mbwana Kiboga	FBD	kibogam@gmail.com
14	George .R. Kafumu	VPO/DOE	grkafumu@yahoo.com
15	Francis Sekibaha	PMO-RALG,	fsekibaha@yahoo.co.uk
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17	Niklas Hagelberg	UNEP	niklashagelberg@unep.org
18	Eliakimu Zahabu	SUA	zahabu@yahoo.com
19	Yassin Mkwizu	Embassy Of Norway	ybm@mfa.no
20	Kaijage .E.	Clinton Foundation	ekaijage@clintonfoundation.org
21	Kekilia Kabalimu	FBD HQ	katalimu@yahoo.com
22	Gertrude Lyatuu	UNDP CO	gertrude.lyatuu@undp.org
23	Nehemiah Murusuri	UNDP CO	nehemiah.murusuri@undp.org

Attachment 2: Workplan UN-REDD –Tanzania 2010

Programme targets	Activities	TIME FRAME				Budget description	Funding source	Revised budget	Budget
		Jan-Mar	April-Jun	Jul-Sep	Oct-Dec				2010 budget
Outcome I: National governance framework and institutional capacities strengthened for REDD									
Output 1 .1 A Policy Framework for REDD is in place	1.1.1 In coordination with RTF collect examples of forest management suitable for REDD implementation					Personnel	UNDP	50,000	50,000
						Supplies	UNDP		
						Contracts	UNDP		
						Other	UNDP		
	1.1.2. Support FBD to interpret and raise capacity within FBD on the National Framework and Strategy					Personnel	UNDP	50,000	50,000
						Supplies	UNDP		
						Contracts	UNDP		
						Other	UNDP		
	1.1.3. In collaboration with RTF conduct comprehensive studies on the legal context of REDD and carbon					Personnel	UNDP	40,000	40,000
						Supplies	UNDP		
						Contracts	UNDP		
						Other	UNDP		
	1.1.4 Develop a participation plan in support of the REDD strategy development and its implementation					Personnel	UNDP	40,000	40,000
						Supplies	UNDP		
						Contracts	UNDP		
						Other	UNDP		
	1.1.5 Develop materials for marketing REDD, covering different market scenarios (voluntary, retail or fund-based approaches) in alignment with the national REDD framework/strategy					Personnel	UNDP		
						Supplies	UNDP		
						Contracts	UNDP		
						Other	UNDP	50,000	0
	1.1.6. Support FBD to incorporate REDD into the national legal framework on forests					Personnel	UNDP		
						Supplies	UNDP		
						Contracts	UNDP		
						Other	UNDP	30,000	0
	1.1.7. Assist FBD to develop the REDD Preparation Proposal and Strategic and Environmental Assessment (SESA) for REDD in Tanzania					Personnel	UNDP		
						Supplies	UNDP		
						Contracts	UNDP	40,000	20,000
						Other	UNDP		
	Total Output 1.1							300,000	200,000
Output 1.2 Cross-sectoral institutional	1.2.1 In consultation with other REDD stakeholders develop REDD training materials for the capacity					Personnel	UNDP	50,000	50,000
						Supplies	UNDP		
						Contracts	UNDP		

and individual capacities built to deliver the REDD production chain	building of Forest Officers. Training material will cover the REDD production chain and the cross-sectoral nature of REDD					Other	UNDP	100,000	0
	1.2.2 Provide training to FBD and other REDD stakeholders including cross-sectoral stakeholders					Personnel	UNDP	200,000	50,000
						Supplies	UNDP		
						Contracts	UNDP		
	Total Output 1.1							350,000	100,000
Output 1.3 FBD has greater capacity to develop and implement the national REDD Strategy in collaboration with other partners	1.3.1. Assess and build the capacity of FBD and other relevant governmental stakeholders, including VPO, to undertake REDD functions in Tanzania (planning, monitoring and enforcement).					Personnel	UNDP	210,000	50,000
						Supplies	UNDP		
						Contracts	UNDP		
						Other	UNDP	60,000	30,000
	1.3.2. Provide Technical Specialist to assist FBD staff to implement the REDD Production chain (planning, monitoring, enforcement)					Personnel	UNDP	180,000	80,000
						Supplies	UNDP		
						Contracts	UNDP		
						Other	UNDP		
	1.3.3. Provide technical expertise to assist FBD on MRV					Personnel	UNDP	170,000	70,000
						Supplies	UNDP		
						Contracts	UNDP		
						Other	UNDP		
	1.3.4 In consultation with FBD and partners provide essential equipment to the newly formed REDD Unit within FBD (computers, desks, etc)					Personnel	UNDP		
						Supplies	UNDP	80,000	80,000
						Contracts	UNDP		
						Other	UNDP		
	Total Output 1.3							700,000	310,000
Output 1.4 Cost curves for REDD in Tanzania established	1.4.1. Agree methodologies to be used to calculate the costs of REDD, including opportunity costs.					Personnel	UNDP	10,000	10,000
						Supplies	UNDP		
						Contracts	UNDP		
						Other	UNDP	10,000	10,000
	1.4.2. Calculate costs and benefits of REDD in Tanzania and assess the distribution of these costs and benefits (social, private, budget, etc).					Personnel	UNDP		
						Supplies	UNDP		
						Contracts	UNDP	20,000	20,000
						Other	UNDP		
	1.4.3. In consultation with RTF, build capacity of stakeholders to understand the methodology and					Personnel	UNDP		
						Supplies	UNDP		
						Contracts	UNDP	20,000	20,000
						Other	UNDP	20,000	20,000

	participate in the costs and benefits analysis								
	1.4.4. In consultation with RTF, develop a REDD cost curve for Tanzania plotting abatement costs against abatement potential for different land uses (protected areas, production forests, village lands, etc), and including deforestation drivers					Personnel	UNDP	20,000	20,000
						Supplies	UNDP		
						Contracts	UNDP	10,000	10,000
						Other	UNDP		
	Total Output 1.4							110,000	110,000
Output 1.5 Programme Management Oversight provided	Management oversight (administration, oversight and programme monitoring)					Personnel	UNDP	140,000	80,000
						Supplies	UNDP	20,000	20,000
						Contracts	UNDP	40,000	20,000
						Other	UNDP		
	Total Output 1.5							200,000	120,000
Outcome II: Increased capacity for capturing REDD elements within national Monitoring, Assessment, Reporting and Verification (MARV) systems									
Output 2.1 A system for REDD information synthesis and sharing established at FBD and linked to NAFOBEDA	2.1.1.					Personnel	FAO	75,000	20,000
	a) Develop a FBD clearing house linked to NAFOBEDA through collection of all REDD and related studies, consultancy reports/ findings								
	b) Support to the development a geographically explicit database for all types of land use related information								
	c) Integration with forestry inventory system (NAFORMA)								
	e) Provide input for NAFORMA data management improvements					Supplies	FAO		
						Contracts	FAO		
						Other	FAO	5,000	5,000
	2.1.2. Identify the actual needs and feasibility for MRV at the various levels of the REDD supply chain and policy recommendations for set up of National Carbon Monitoring Centre (NCCM)					Personnel	FAO	50,000	15,000
						Supplies	FAO		
						Contracts	FAO	20,000	20,000
						Other	FAO		
	Total Output 2.1							150,000	60,000
Output 2.2.	2.2.1 Support set up of					Personnel	FAO	25,000	

Training provided to forest staff on monitoring, reporting and verification (MRV)	laboratory/unit for Geographical Information analysis					Supplies	FAO		
						Contracts	FAO	25,000	25,000
						Other	FAO		
	2.2.2 Develop training modules on remote sensing and GIS, and forest GHG inventory methodology, IPCC Guidelines on Good Practices (GPGs)					Personnel	FAO	15,000	
						Supplies	FAO		
						Contracts	FAO	35,000	35,000
	2.2.3 Deliver training on remote sensing, GIS and data interpretation, GHG inventory and IPCC GPGs					Other	FAO		
						Personnel	FAO	65,000	
						Supplies	FAO		
						Contracts	FAO	35,000	35,000
						Other	FAO		
	2.2.4 Capacity development for the national institution (e.g. VPO-Env/REDD Task Force) that will report GHGs data to UNFCCC and for other reporting requirements					Personnel	FAO	45,000	
						Supplies			
						Contracts			
						Other	FAO	5,000	
	Total Output 2.2							250,000	95,000
Output 2.3 Forest degradation indices provided for forest landscapes	2.3.1. Purchase training equipment					Supplies	FAO	40,000	40,000
	2.3.2 Assess forest degradation through field measurement linked to remote sensing data in FRA 2010 RSS sample tiles					Supplies	FAO	20,000	20,000
						Contracts	FAO		
						Other	FAO		
						Other	FAO	10,000	10,000
	2.3.3. Assess impact of degradation on carbon storage across the land cover types of Tanzania					Personnel	FAO	20,000	
						Supplies	FAO		
						Contracts	FAO	30,000	30,000
						Other	FAO	20,000	20,000
	2.3.4. Assess complete carbon stocks for various land cover types					Personnel	FAO		
						Supplies	FAO		
						Contracts	FAO	50,000	50,000
						Other	FAO		
	2.3.5. Overlays of impacts of degradation on forest carbon added to the forest inventory in pilot districts.					Personnel	FAO	25,000	
						Supplies	FAO		
						Contracts	FAO	25,000	25,000
						Other	FAO		
	2.3.6. Assess historical forest area (changes) at the national level					Personnel	FAO	40,000	
						Supplies	FAO		
						Contracts	FAO		
						Other			
	2.3.7. Assess historical forest carbon emissions and removal rates at the national level					Personnel	FAO	40,000	
						Supplies	FAO		
						Contracts	FAO	40,000	40,000
						Other	FAO		

	2.3.8 Expected trends for forest area changes reviewed					<i>Personnel</i>	FAO	15,000	
						<i>Supplies</i>	FAO		
						<i>Contracts</i>	FAO	25,000	25,000
						<i>Other</i>	FAO	10,000	10,000
	Total Output 2.3							410,000	270,000
Output 2.4 National maps inform delivery of the REDD Framework and strategy	2.4.1 Develop national maps of carbon storage and changes in carbon stocks based on available data collected from NAFORMA and other programmes in Tanzania					<i>Personnel</i>	FAO		
						<i>Supplies</i>	FAO		
						<i>Contracts</i>	FAO	50,000	30,000
						<i>Other</i>	FAO		
	2.4.2 Develop different maps of biodiversity, poverty and hydrology, Non-timber forest products, protected areas, population, mammal species, (REDD+ co-benefits) for the entire country					<i>Personnel</i>	FAO		
						<i>Supplies</i>	FAO		
						<i>Contracts</i>	FAO	50,000	30,000
						<i>Other</i>	FAO		
	2.4.3. Overlay carbon, and co-benefits maps and predict future distribution under climate change and development scenarios					<i>Personnel</i>	FAO	20,000	
						<i>Supplies</i>	FAO		
						<i>Contracts</i>	FAO	80,000	50,000
						<i>Other</i>	FAO		
	2.4.4. Provide training and capacity building for carbon and co-benefit mapping and related knowledge management systems					<i>Personnel</i>	FAO	50,000	20,000
						<i>Supplies</i>	FAO	20,000	
						<i>Contracts</i>	FAO	30,000	30,000
						<i>Other</i>	FAO		
	Total Output 2.4							300,000	160,000
Outcome III: Improved capacity to manage REDD and provide other forest ecosystem services at district and local levels									
Output 3.1 Decentralized REDD Governance Framework developed and tested in pilot districts	3.1.1 Undertake limited piloting of REDD implementation mechanism in 3 districts and learn lessons					<i>Personnel</i>	UNDP	150,000	50,000
						<i>Supplies</i>	UNDP		
						<i>Contracts</i>	UNDP		
						<i>Other</i>	UNDP	50,000	50,000
	3.1.2. Assess where REDD management could fit into District and Village Land Use planning and make recommendations to REDD Task Force					<i>Personnel</i>	UNDP		
						<i>Supplies</i>	UNDP		
						<i>Contracts</i>	UNDP	10,000	10,000
						<i>Other</i>	UNDP	10,000	10,000
	3.1.3. In collaboration with other REDD stakeholders, assess best practice in existing village governance systems as potential mechanisms for					<i>Personnel</i>	UNDP		
						<i>Supplies</i>	UNDP		
						<i>Contracts</i>	UNDP	10,000	10,000

UNREDD/PB5/2010/4/ANNEX

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Outcome IV: Broad based stakeholder support for REDD in Tanzania

Output 4.1 Improved awareness of REDD at national level	4.1.1 In liasion with the national REDD process and other REDD stakeholder undertake an awareness raising campaign on REDD and its impact on forest management, livelihoods and national development					Personnel	UNEP		
						Supplies	UNEP		
						Contracts	UNEP	160,000	80,000
						Other	UNEP		
	4.1.2 Exchange information with other REDD countries					Personnel	UNEP	40,000	20,000
						Supplies	UNEP		
						Contracts	UNEP		
						Other	UNEP		
	Total Output 4.1							200,000	100,000
Output 4.2 Broad consensus built with forest communities regarding the REDD Framework	4.2.1 In collaboration with REDD stakeholders collect local peoples perspectives on the potential for REDD and the likely benefits, costs and challenges					Personnel	UNDP		
						Supplies	UNDP		
						Contracts	UNDP	70,000	35,000
						Other	UNDP		
	4.2.2 Provide targeted messages to communities on the potential for REDD to improve forests and livelihoods					Personnel	UNDP		
						Supplies	UNDP		
						Contracts	UNDP	130,000	75,000
						Other	UNDP		
	Total Output 4.2							200,000	110,000
	GRAND TOTAL							3,720,000	1,900,000

Description of budgetlines

Personnel:	Various staff, consultants, travel, training
Supplies:	Materials & goods, Supplies, Equipment and furniture, Communications, IT, audio visual equipment, Rental & maintenance of equipment
Contracts:	Contracted services, including subcontracts, contractual services, grants to institutions, research grants
Other:	Rental of facility, Utilities, Communications and It services, Insurance, Audits, Statutory requirements, Office supplies and other expenses