



UN REDD Programme Fund FUNDING FRAMEWORK

The Funding Framework is periodically submitted to the Policy Board of the UN-REDD Programme Fund by the Executive Coordinator of the Multi-Donor Trust Fund Office. Table 1 (Section A) provides all the fund availability information required by the Policy Board for approval of new joint programmes, along with the conditions of UN-REDD Programme Fund donors. The document also presents supplementary information (in Section B) on the total receipt of contributions and their utilization to date.

In accordance with the decision of the Policy Board this document is printed in limited numbers to minimize the environmental impact of the UN-REDD Programme processes and contribute to climate neutrality. Participants are kindly requested to bring their copies to meetings. Most of the UN-REDD Programmes meeting documents are available on the internet at: www.unredd.net.

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SECTION A

1. Introductory Notes

Table 1 provides details of the availability of donor contributions deposited into the UN- REDD Programme Fund.

Note: Figures used in Tables 1 through 4 have been rounded and therefore totals may not add up exactly to the sum of individual sub-totals.

Table 1: Availability of Unearmarked and Earmarked Funds (US\$)

(based on Standard Administrative Arrangements concluded with donors)

UN REDD Programme		Total Pledges	Total Commitments	NET Deposits	Funds Programmed	Available Balance
Joint Programme Number	Joint Programme Title					
Government of Norway **			52,213,730	51,691,593		
Government of Denmark			1,917,398	1,898,224		
Government of Spain (EUR 15million)		20,242,915				
DRC-01	DR Congo Quick Start Programme - Year 1				1,883,200	
GLO-01	UN-REDD International Support Functions				9,562,005	
IDN-01	UN-REDD Indonesia				5,644,250	
PAN-01	UN-REDD Programme - Panama				5,300,000	
PNG-01	PNG Quick Start Initiative				2,585,034	
TZA-01	Tanzania Quick Start Initiative				4,280,000	
VNM-01	UN-REDD Vietnam Programme				4,384,756	
Sub-Total:		20,242,915	54,131,128	53,589,817	33,639,245	19,950,572
Earmarked *	PNG				3,803,850	
TOTAL :		20,242,915	54,131,128	53,589,817	37,443,095	16,146,722

TERMINOLOGY:Pledges refer to the indication of intent to contribute funds.Commitments refer to funds where the Standard Administrative Arrangement with the donor has been concluded.NET Deposits refer to the funds deposited by the donor to the bank account of UNDP/MDTF Office and adjusted for exchange gain/loss and 1% Administrative Agent feeFunds programmed refer to the funds of projects/programmes approved by the Policy BoardAvailable balance refers to the funds deposited but not yet programmed.

* Funds earmarked for PNG per inter-sessional decision of 27 Oct 2009

**Please refer to the letter dated 28 January 2009 regarding expected distribution of funds

SECTION B

2. <u>Overview of Deposits, Funding of Projects, and Interest</u>	Amount (US\$)
Gross Donor Committed Contributions	54,131,128
1% Administrative Agent Fee	541,311
Net donor deposited contributions	53,589,817
UN-REDD Programmes	25,754,211
Funds transferred to Joint Programmes	
Approved for Funding *	7,885,034
Earmarked for Funding **	3,803,850
Funds Available for Funding from Donor Contributions	16,146,722
Earned Interest (as of 31 December 2008)***	187,324
Total Funds Available for Funding (Donor Contributions & Interest)	16,334,046

* Joint Programmes approved for funding by the Policy Board for which signed joint programme documents are pending

** Funds earmarked by the Policy Board in the expectation that all required submission elements would be completed

***2009 interest earned is not yet available and will be reflected in the next Funding Framework

Table 2: Approved Funding by UN REDD Programme Fund by Country

Country	Joint Programme Number	Joint Programme Title	Approved Funding (US\$)
Democratic Republic of Congo	DRC-01	UN-REDD DR Congo Quick Start Programme - Year 1	1,883,200
International	GLO-01	UN REDD Programme -International Support Functions	9,562,005
Indonesia	IDN-01	UN-REDD Indonesia	5,644,250
Panama	PAN-01	UN-REDD Programme -Panama	5,300,000
Papua New Guinea	PNG-01	UN-REDD Programme - PNG Quick Start Initiative	6,388,884
Tanzania	TZA-01	UN-REDD Programme - Tanzania Quick Start Initiative	4,280,000
Vietnam	VNM-01	UN-REDD Vietnam Programme	4,384,756
Total			37,443,095

Table 3: Approved Funding by Joint Programme (US\$)

Projects Approved	Participating UN Organization			Total
	FAO	UNDP	UNEP	
DRC-01 UN-REDD DR Congo Quick Start Programme - Year 1	583,150	925,550	374,500	1,883,200
GLO-01 UN REDD Programme -International Support Functions	2,738,899	2,812,809	4,010,297	9,562,005
IDN-01 UN-REDD Indonesia	1,498,000	2,996,000	1,150,250	5,644,250
PNG-01 UN-REDD Programme - PNG Quick Start Initiative	1,016,500	1,568,534	-	2,585,034
PNG-01 UN-REDD Programme - PNG Quick Start Initiative**				3,803,850
TZA-01 UN-REDD Programme - Tanzania Quick Start Initiative	1,498,000	2,568,000	214,000	4,280,000
VNM-01 UN-REDD Vietnam Programme	1,690,814	2,501,128	192,814	4,384,756
PAN-01 UN-REDD Programme – Panama	2,189,000	2,067,350	1,043,650	5,300,000
Total:	11,214,363	15,439,371	6,985,511	37,443,095

**The Earmarked distribution amongst UN Organizations for PNG Quick Start has not been provided.

Table 4: Funds Transferred by Participating UN Organizations (US\$)

Projects Approved	Number of Participating Organizations	Participating UN Organization			Total
		FAO	UNDP	UNEP	
DRC-01 UN-REDD DR Congo Quick Start Programme - Year 1	3	583,150	925,550	374,500	1,883,200
GLO-01 UN REDD Programme -International Support Functions	3	2,738,899	2,812,809	4,010,297	9,562,005
IDN-01 UN-REDD Indonesia	3	1,498,000	2,996,000	1,150,250	5,644,250
PAN-01 UN-REDD Panama	3	-	-	-	-
PNG-01 UN-REDD Programme - PNG Quick Start Initiative	3	-	-	-	-
TZA-01 UN-REDD Programme - Tanzania Quick Start Initiative	3	1,498,000	2,568,000	214,000	4,280,000
VNM-01 UN-REDD Vietnam Programme	3	1,690,814	2,501,128	192,814	4,384,756
Total:		8,008,863	11,803,487	5,941,861	25,754,211