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| **United Nations Development Programme****Multi-Donor Trust Fund Office, Bureau of Management** | **UN-REDD/PB3/5** |



**UN REDD Programme**

**Multi Donor Trust Fund**

**FUNDING FRAMEWORK**

**As of 7 October 2009**

The Funding Framework is periodically submitted to the Policy Board of the UN-REDD Programme MDTF by the Executive Coordinator of the Multi-Donor Trust Fund Office. Table 1 (Section A) provides all the fund availability information required by the Policy Board for approval of new joint programmes, along with the conditions of UN-REDD Programme donors. The document also presents supplementary information (in Section B) on the total receipt of contributions and their utilization to date.

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**SECTION A**

**1. Introductory Notes**

Table 1 provides details of the availability of donor contributions deposited into the UN- REDD Programme MDTF.

Note: Figures used in Tables 1 through 4 have been rounded and therefore totals may not add up exactly to the sum of individual sub-totals.

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| **Table 1: Availability of Unearmarked and Earmarked Funds (US$)**  |  |  |
| (based on Standard Administrative Arrangements concluded with donors) |  |  |  |  |
|  |  |  |  |  |  |
| **UN REDD Programme** | **Total Pledges** |  | **Funds Programmed**  | **Available Balance**  |
| **Joint Programme Number** | **Joint Programme Title** | **NET Deposits** |
| **Norway Contribution \*\*** |   |  51,691,533  |  |  |
|  |   |   |   |   |   |
| DRC-01 | DR Congo Quick Start Programme - Year 1 |   |   |  1,883,200  |   |
| IDN-01 | UN-REDD Indonesia |   |   |  5,644,250  |   |
| PNG-01 | PNG Quick Start Initiative |   |   |  2,585,034  |   |
| TZA-01 | Tanzania Quick Start Initiative |   |   |  4,280,000  |   |
| VNM-01 | UN-REDD Vietnam Programme |   |   |  4,384,756  |   |
| GLO-01 | UN-REDD International Support Functions |   |   |  9,562,005  |   |
| **Sub-Total:** |  |   |  **51,691,533**  |  **28,339,245**  |  **23,352,288**  |
| Earmarked \* | Panama |   |   |  5,300,000  |   |
| **TOTAL :** |  |   |  **51,691,533** |  **33,639,245**  | **18,052,288** |
|  |  |  |  |  |  |
| TERMINOLOGY: |  |  |  |  |  |
| Pledges refer to the indication of intent to contribute funds.  |
| Commitments refer to funds where the Standard Administrative Arrangement with the donor has been concluded. |
| NET Deposits refer to the funds deposited by the donor to the bank account of UNDP/MDTF Office and adjusted for exchange gain/loss and minus 1% Administrative Agent fee and bank charges |
| Funds programmed refer to the funds of projects/programmes approved by the Policy Board  |
| Available balance refers to the funds deposited but not yet programmed.  |
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| \* Funds earmarked for National Programme in Panama per Policy Board Meeting of 14-15 June 2009 |
| \*\*Please refer to the letter dated 28 January 2009 regarding expected distribution of funds |

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| **SECTION B** |  |  |
| **2. Overview of Deposits, Funding of Projects, and Interest** |  **Amount (US$)** |
|   |  |  |
| **Gross Donor Committed Contributions** |  |  52,213,730  |
|  |   |   |
| **1% Administrative Agent Fee and bank charges**  |   | 522,197  |
| **Net donor deposited contributions** |  |  **51,691,533**  |
|  |   |   |
| **UN-REDD Programmes****Funds transferred to Participating UN Organizations** |  |  15,829,961  |
| **Approved for Funding \*** |  |  12,509,284  |
| **Earmarked for Funding \*\*** |  |  5,300,000  |
|  |   |   |
| **Funds Available for Funding from Donor** **Contributions** |   |  18,052,288  |
|  |   |   |
| **Earned Interest (as of 31 December 2008)** |   |  187,324  |
|  |   |   |
| **Total Funds Available for Funding (Donor** **Contributions & Interest )** |   |  18,239,612  |
|  |  |  |
| \* Joint Programmes approved for funding by the Policy Board for which signed joint programme documents are pending |
| \*\* Funds earmarked by the Policy Board in the expectation that all required submission elements would be completed |

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| **Table 2: Approved Funding by UN REDD Programme Fund by Country** |  |
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|  |  |  |  |
| **Country** | **Joint Programme Number** | **Joint Programme Title** | **Approved Funding (US$)** |
|  |  |  |  |
| Democratic Republic of Congo | DRC-01 | UN-REDD DR Congo Quick Start Programme - Year 1 | 1,883,200 |
| Indonesia | IDN-01 | UN-REDD Indonesia | 5,644,250 |
| Papua New Guinea | PNG-01 | UN-REDD Programme - PNG Quick Start Initiative | 2,585,034 |
| Tanzania | TZA-01 | UN-REDD Programme - Tanzania Quick Start Initiative | 4,280,000 |
| Vietnam | VNM-01 | UN-REDD Vietnam Programme | 4,384,756 |
| International | GLO-01  | UN REDD Programme -International Support Functions | 9,562,005 |
|   |   |   |   |
|   |   |   |   |
|   |   |   |   |
|   |   |   |   |
|   |   |   |   |
| **Total** |  |  | **28,339,245** |

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| **Table 3: Approved Funding by Participating UN Organizations (US$)** |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Projects Approved** | **Participating UN Organization** | **Total** |
| **FAO** | **UNDP** | **UNEP** |
|  |  |  |  |  |
| DRC-01 UN-REDD DR Congo Quick Start Programme - Year 1 |  583,150  |  925,550  |  374,500  |  1,883,200  |
| IDN-01 UN-REDD Indonesia |  1,498,000  |  2,996,000  |  1,150,250  |  5,644,250  |
| PNG-01 UN-REDD Programme - PNG Quick Start Initiative |  1,016,500  |  1,568,534  |  -  |  2,585,034  |
| TZA-01 UN-REDD Programme - Tanzania Quick Start Initiative |  1,498,000  |  2,568,000  |  214,000  |  4,280,000  |
| VNM-01 UN-REDD Vietnam Programme |  1,690,814  |  2,501,128  |  192,814  |  4,384,756  |
| GLO-01 UN REDD Programme -International Support Functions |  2,738,899  |  2,812,809  |  4,010,297  |  9,562,005  |
|   |   |   |   |   |
|   |   |   |   |   |
| **Total:** | **9,025,363** | **13,372,021** | **5,941,861** | **28,339,245** |

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| **Table 4: Funds Transferred by Participating UN Organizations (US$)** |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Projects Approved** | **Number of Participating Organizations** | **Participating UN Organization** | **Total** |
| **FAO** | **UNDP** | **UNEP** |
|  |  |  |  |  |  |
| DRC-01 UN-REDD DR Congo Quick Start Programme - Year 1 | 3 |  583,150  |  925,550  |  374,500  |  1,883,200  |
| IDN-01 UN-REDD Indonesia |   |  |   |   |  -  |
| PNG-01 UN-REDD Programme - PNG Quick Start Initiative |   |  |   |   |  -  |
| TZA-01 UN-REDD Programme - Tanzania Quick Start Initiative |   |  |   |   |  -  |
| VNM-01 UN-REDD Vietnam Programme | 3 |  1,690,814  |  2,501,128  |  192,814  |  4,384,756  |
| GLO-01 UN REDD Programme -International Support Functions | 3 |  2,738,899  |  2,812,809  |  4,010,297  |  9,562,005  |
|   |   |  |   |   |   |
|   |   |  |   |   |   |
|   |   |   |   |   |   |
| **Total:** |  | **5,012,863** | **6,239,487** | **4,577,611** | **15,829,961** |