UN-REDD Programme Work Plan

OUTCOME 1: By mid-2-10, improved guidance on Measurement, Reporting and Verification (MRV) approaches

Indicators/Targets: Tools, reviews, standards and training provided to carbon and multiple benefits monitoring

Means of verification: Updated MRV systems and use of UN-REDD Programme outputs

Outputs for Outcome 1	Indicators / Targets	Means of verification	Lead Agency
1.1 International expert consultation process in place	MRV guidance and framework for action provided by Copenhagen	Documents and meeting reports	FAO
1.2 MRV training program developed and applied at regional levels	Training organized in at least 3 regional workshops	Workshop proceedings	UNEP
1.3 Technical reviews, assessment of available tools and guidance material developed	At least 7 technical review papers written and reviewed	Papers and feedback from reviews	FAO
1.4 Remote sensing data readily available to non-Annex I Parties	Partnerships with space agencies established and software and training available	Partner and user feedback	FAO
1.5 Verification of tools and methodologies	Testing of applications on-going and at least 1 study carried out for independent monitoring	Results of testing and the study	FAO

Outputs	Activities	Notes	Lead Agency	Time					
				Q1	Q2	Q3	Q4	Q5	Q6
1.1 International expert consultation process in place	Paper on MRV Issues and Options presented to the 1st meeting of the UN-REDD Policy Board (building on the MRV Roadmap, Nov 09 workshop) and further elaborated to MRV Framework for Action, presented to the 2nd meeting of the Policy Board	Policy Board discussion	FAO	■		■			
	Expert consultation process to develop a updated roadmap/statement on MRV feasibility (analysis and compiling of earlier work/submissions to date, side event during SBSTA, expert meetings, drafting of statement document, distribution and communication)	Statement on MRV	UNEP		■	■			
	Regional MRV Training of Counterpart, including through support to Coalition for Rainforest Nations' CD REDD workshops	Report of the workshops	FAO			■	■	■	■
	Establish peer networks for the exchange of MRV information		FAO			■			
	Hold technical MRV side-events at relevant international fora (SBSTA/June 09)	Report from side event	UNEP		■				
	Working with international stakeholders, including IPCC, to establish principles and guidelines for MRV:(i) Guidance to meet MRV requirements for REDD implementation; (ii) a common project of partners for Capacity Development for National GHGs Inventories in Non-Annex I Countries: Building National Inventory Systems; and (iii) support to implementation of IPCC Good Practice Guidance and AFOLU Guidelines (working paper, technical workshop with IPCC authors and UNFCCC experts and a technical report)	Progress updates in SBSTA and COP-15	FAO			■	■	■	■

1.2 MRV training program developed and applied at regional levels	Workshop for sharing of experiences on national forest inventories (collaboration with CfRN)	Workshop reports	FAO/UNEP
	Technical workshop on "the Role of Sustainable Forest Management in the context of REDD", in collaboration with the CfRN	Workshop proceedings	FAO
	Link existing training and guidance on forest GHG inventories under the National Communications Support Program to FAO's GHG inventory capacity development activities	UNDP in discussions with FAO	UNDP
	Two workshops for sharing of experiences on setting RELs and creating enabling frameworks for REDD	Workshop reports	UNEP
	Provide regional and sub-regional training in the use of remote sensing	Linked with the Global forest Resources Assessment (FRA)	FAO
1.3 Technical reviews, assessment of available tools and guidance material developed	Discussion papers on (a) MARV for REDD Multiple benefits; (b) Relationship between REDD design issues and monitoring needs, including payment structures (UNEP-WCMC).	Two discussion papers	UNEP
	Set standards for harmonized data for field sampling, including acceptable levels of accuracy and quantification of uncertainty, including a technical review paper on measuring biomass	Technical paper	FAO
	Guidance on interpreting historical trends in deforestation and forest degradation. Develop methodologies for degradation: Comprehensive special study on forest degradation to identify the parameters of forest degradation and the best practices for assessing them; and a technical review paper on Historical trends / Reference emission levels	CPF initiative on forest degradation	FAO

	Develop, test and/or apply models and scenarios to identify the consequences of different monitoring approaches and carbon stock assessments, including MRV case studies in Zambia, Guyana and Suriname	Case studies	FAO			■	■	■	■		■		
1.4 Remote sensing data readily available to non-Annex I Parties	Build alliances with international providers to secure supply of time series of remote sensing data to national monitoring programmes (30); and Fast capacity building activities - training in remote sensing techniques	Enhancement of capacity building	FAO				■		■	■		
	MRV Remote sensing survey and country capacity building	Part of the Global FRA Remote Sensing component	FAO				■		■	■	■	
	Broker the direct and free access to processed data using information exchange standards and tools (Geonetwork, UN Spatial Data Infrastructure) through facilitation of coordination among various data supplies and ensuring that that the data is available readily and for free (enhance ability to track changes in forest area and in the carbon content of forests)	Data supply and free access increased	FAO			■	■	■	■	■	■	
	Provide software tools for standardized interpretation of data - including the development of partnership and program for free, frequent and useful remote sensing data supply to countries	Data supply and free access increased	FAO	■	■	■	■	■	■		■	
1.5 Verification of tools and methodologies	Test and evaluate proposed tools and methodologies under varying socio-economic and ecological conditions, including by engaging stakeholder organizations. Development of a multi-year plan of work for MRV that includes establishment of partnerships and enhancement of international capacity, starting with an evaluation of methodological options and limitations for MRV implementation; Independent Forest Monitoring Method (desk study).	Feedback from testing			■	■	■	■	■	■	■	

OUTCOME 2: By mid 2010, increased engagement of stakeholders in the REDD agenda

Indicators/Targets: Stakeholders engaged and influencing REDD decisions

Means of verification: outcomes of consultations and workshops

Outputs for Outcome 2	Indicators / Targets	Means of verification	Lead Agency
2.1 Indigenous Peoples representative groups informed and engaged	Indigenous Peoples consultation process in place and at least 3 regional consultations held	Feedback from Indigenous Peoples and consultation reports	UNDP
2.2 Non-Annex I negotiators and decision-makers informed about REDD	Information material shared and workshops held	Feedback from participants and workshop reports	UNEP
2.3 REDD communicated to stakeholders	Information shared and communication significantly improved	Website, communication strategy	UNEP

Outputs (outcome 2)	Activities	Notes	Lead Agency	Time					
				Q1	Q2	Q3	Q4	Q5	Q6
2.1 Indigenous Peoples representative groups informed and engaged	Develop Indigenous People consultation process - Indicators: Major Indigenous Peoples Networks informed and engaged in UN-REDD Programme. (-convene global Indigenous Peoples consultation on REDD, engage Indigenous Peoples experts to provide feedback on UN-REDD and Indigenous Peoples issues, solicit input on content for Indigenous Peoples guidelines for UN-REDD, circulate guidelines widely for comment, present UN-REDD Programme at major Indigenous Peoples meetings and invite participation and feedback)	Representation at various Indigenous Peoples meetings and events (i.e. Baguio City, Bali, Alaska, UNPFII side-event)	UNDP	■	■				
	Regional consultations with Indigenous Peoples representatives in 3 regions - Indicators: Indigenous Peoples networks in three regions engaged in UN-REDD Programme through Indigenous Peoples observers to Policy Board. (- Indigenous Peoples observers supported to consult with regional networks before Policy Board meetings , -Indigenous Peoples Observers supported to disseminate information decisions and new issues after and between PB meetings)	Capacity support to the Regional Indigenous Peoples Observers on UN-REDD Policy Board, to ensure representation and dissemination of UN-REDD issues among regional Indigenous Peoples constituents	UNDP			■	■	■	
	Integrate Indigenous Peoples issues into the implementation of national REDD programmes - Indicators: National Joint Programmes follow UN-REDD Programme Operational Guidance on Engagement of Indigenous Peoples and Forest Dependent	Development of UN-REDD Operational Guidelines for engagement of	UNDP			■	■		

	Communities and address issues concerning Indigenous Peoples & forest dependent communities (- seek expert input into and draft operational guidance, circulate widely for input from Indigenous Peoples and other stakeholders, present to Policy Board for consideration, apply to NJPs)	Indigenous Peoples/other forest dependent communities					■		
	Develop primers and guidance for Indigenous Peoples representatives - Indicators: Context specific resource materials on REDD & UN-REDD Programme distributed widely to Indigenous Peoples Networks globally, regionally and nationally (- Indigenous People Guide to REDD drafted and produced in Eng/FR/Sp, circulated widely to global, regional, and national Indigenous Peoples networks (via NJPs), support Indigenous Peoples/REDD Newsletter, facilitate development of Indigenous Peoples specific trainings on REDD)	UNU/UNDP/Tebtebba Guidebook to REDD for Indigenous Peoples Partnership with CI on Indigenous Peoples REDD Trainings	UNDP					■	■
	Provide forums for Indigenous issues to be raised and integrated into the negotiation process - Indicators: Platform is provided for Indigenous Peoples perspectives as part of side events at major UNFCCC meetings	Still investigating the most effective intervention to get Indigenous Peoples concerns inside the negotiation process - a number of proposals are on the table	UNDP			■			
2.2 Non-Annex I negotiators and decision-makers informed	Development of peer reviewed background document outlining consensus, options, further dialogue, testing and research needs and regional implications and development of primers and guidance material on the same. (CIFOR and UNEP-WCMC)	Background document	UNEP		■				
	Provide support to sub regional/regional negotiators and decision-	Feedback from Chairs	UNEP		■				

about REDD	makers from developing countries on REDD and the Bali Roadmap specifically by provision of technical support to Regional Groups on REDD	of Regional Groups (Africa, Asia, LAC and LDC)				■	■				
	Arrangement of high level workshops in Congo Basin or Indonesia (South-South collaboration).	Two workshop reports	UNEP			■	■				
	In an international workshop, practitioners from Annex I and non-Annex I countries share their experience with SFM and how SFM can contribute to REDD (CfRN)	Workshop reports	UNEP				■				
	Provide forums for non-Annex I Parties to articulate policies specifically by arranging a high level event in conjunction with UN GA in September 2009 including preparation work to secure strong statements by Heads of states	Statements and press coverage	UNEP			■					
2.3 REDD communicated to stakeholders	Development of UN-REDD Programme Visual identity to raise visibility of the programme amongst stakeholders	UN-REDD Programme Visual Identity	UNEP	■	■						
	Development of UN-REDD Programme Communication Strategy	Communication Strategy	UNEP	■	■						
	Implementation of targeted activities to enhance general understanding of REDD and the UN-REDD programme	As identified in the Communication Strategy	UNEP		■	■	■	■	■		

OUTCOME 3: By mid 2010, improved analytical and technical framework of co-benefits for REDD decision-makers

Indicators/Targets: Multiple benefits of forests included in REDD agenda

Means of verification:

Outputs for Outcome 3	Indicators / Targets	Means of verification	Lead Agency
3.1 Review of socio-economic elements of national REDD frameworks undertaken	At least 5 analyses/technical reviews carried out	Papers and review feedback	UNDP
3.2 Tools to encourage the capture of ecosystem service co-benefits developed	Framework and methodologies developed and training provided in 3 regions	content of the framework and outcome of workshops	UNEP

Outputs (outcome 3)	Activities	Notes	Lead Agency	Time					
				Q1	Q2	Q3	Q4	Q5	Q6
3.1 Review of socio-economic elements of national REDD frameworks undertaken	Assessment of payment distribution and benefit sharing options and links with pro-poor and livelihood outcomes	Scope of Work to be presented to PB2	UNDP			■	■	■	
	Background analysis and review of relevant factors: • National legislative frameworks for REDD • Institutional and policy reform issues • Forest governance and land tenure issues • Transparency and disclosure	Scope of Work to be presented to PB2	UNDP		■	■	■		
	Coordination with existing forest sector transformation initiatives	Scope of Work to be presented to PB2	UNDP			■	■		
	Review of links to food security and biofuel issues (commissioning of working papers)	In planning	FAO				■	■	
3.2 Tools to encourage the capture of ecosystem service co-	Three day consultative international workshop on the delivery of co-benefits from REDD. Workshop will consider and assess draft versions of analyses and tools for guiding decision-makers on co-benefits. Workshop to be preceded by up to three regional	Workshop reports, documentation on REDD/biodiversity linkages, analysis and tools to guide decision	UNEP			■			

benefits developed	consultation meetings as appropriate.	makers on multiple benefits					■			
	Development of framework to focus on the impact of policies on carbon and non-carbon ecosystem services from forests and the policy options available for promoting synergies and addressing trade-offs.	Framework for assessing policy impacts on forest ecosystem services and proposal of policy options	UNEP				■			
	Spatial analyses of individual developing countries, showing spatial relationships between carbon stores, threats to carbon stores and the provision of co-benefits.	Spatial analysis	UNEP				■			
	Develop methodologies and trade-off toolkit/standards to assist countries choose options that (a) promote synergies between climate mitigation goals and delivery of co-benefits and (b) address trade-offs where these are needed.	Trade-off assessment toolkit	UNEP					■		
	Regional training in application of tools and safeguards: Hold up to three regional training events for Pilot countries and others in the use of the analyses, methodologies, tools and guidance developed.	Three workshop reports	UNEP						■	■

OUTCOME 4: Knowledge management, coordination and communication

Indicators/Targets: UN-REDD Programme known and effective in supporting REDD activities

Means of verification: Use of website, secretariat outputs, NJPs established

Outputs for Outcome 4	Indicators / Targets	Means of verification	Lead Agency
4.1 Inter-Agency coordination mechanism established	Secretariat established and functioning by mid 2009	Secretariat	FAO, UNDP and UNEP
4.2 National programmes supported	All 9 pilot countries have developed a NJP and formulated a work plan	National Joint Programmes	UNDP
4.3 UN-REDD knowledge managed and shared	Website and communication material prepared and disseminated	Website and hits and use of the communication material	UNEP

Outputs (outcome 4)	Activities	Notes	Lead Agency	Time					
				Q1	Q2	Q3	Q4	Q5	Q6
4.1 Inter-Agency coordination mechanism established	Coordinate the UN-REDD Programme internally and with other relevant initiatives, donors and partners. UNDP to support the establishment of a CSO Advisory Group and facilitate the self-determination of CSO and Indigenous Peoples representatives for the UN-REDD Policy Board	Ongoing	All	■	■	■	■	■	■
	Develop and maintain UN-REDD Programme workspace	Ongoing	UNDP		■	■	■	■	■
	Technical review and quality assurance of the UN-REDD Programme outputs	Ongoing	All	■	■	■	■	■	■
	Participation in UN-REDD Training of Counterparts and events	Ongoing	All	■	■	■	■	■	■
	Develop quality assurance and risk management system for International Support Functions	In Planning	UNDP		■	■	■	■	■
4.2 National programmes supported	Undertake scoping missions in pilot countries to initiate formulation of national programmes	Done in most countries	All	■	■				
	Analysis of country programme progress and results	UNDP					■	■	■

	Support to the formulation of national joint programmes	On going	All/UNDP		■			■				
4.3 UN-REDD knowledge managed and shared	Develop of communication material and maintenance of UN-REDD Programme website	Website and hits	UNEP	■	■	■	■	■	■	■	■	
	Extract lessons and publish results		UNDP				■	■	■		■	
	Support active information sharing between pilot countries and stakeholders	Policy Board meeting reports	UNDP						■	■		
	Arrange two UN-REDD programme Policy Board meetings (Panama, Switzerland)		UNEP		■	■		■			■	

TOTAL BUDGET: UN-REDD Programme Fund

Budget allocations endorsed by the Policy Board at its first meeting, March 2009 in Panama.

Budget Category	FAO	UNDP	UNEP	Total
Personnel (staff and consultant contracts)	1,294,425	1,080,090	1,491,930	3,866,445
Contracts	128,700	594,000	220,770	943,470
Training of Counterparts	353,925	43,560	737,550	1,135,035
Supplies	0	0	0	0
Other direct costs (misc)	24,750	49,500	217,800	292,050
Subtotal	**1,801,800**	**1,767,150**	**2,668,050**	**6,237,000**
Indirect Support Costs	126,126	123,701	186,764	436,591
Grand Total	**1,927,926**	**1,890,851**	**2,854,814**	**6,673,591**