



UN REDD Programme Multi Donor Trust Fund

FUNDING FRAMEWORK

As of 31 May 2009

The Funding Framework is periodically submitted to the Policy Board of the UN-REDD Programme MDTF by the Executive Coordinator of the Multi-Donor Trust Fund Office. Table 1 (Section A) provides all the fund availability information required by the Policy Board for approval of new joint programmes, along with the conditions of UN-REDD Programme donors. The document also presents supplementary information (in Section B) on the total receipt of contributions and their utilization to date.

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SECTION A

1. Introductory Notes

Table 1 provides details of the availability of donor contributions deposited into the UN- REDD Programme MDTF.

Note: Figures used in Tables 1 through 4 have been rounded and therefore totals may not add up exactly to the sum of individual sub-totals.

(based on Standard Administrative Arrangements concluded with donors)

UN REDD Programme		Total Pledges	NET Deposits	Funds Programmed	Available Balance	Available balance
Joint Programme Number	Joint Programme Title					
Norway Contribution		-	51,691,533	25,450,830	26,240,703	26,240,703
		-				
GLO-01	UN-REDD International Support Functions			6,673,590		
COG-01	DR Congo Quick Start Programme - Year 1			1,883,200		
IDN-01	UN-REDD Indonesia			5,644,250		
PNG-01	PNG Quick Start Initiative			2,585,034		
TZA-01	Tanzania Quick Start Initiative			4,280,000		
VIE-01	UN-REDD Vietnam Programme			4,384,756		
TOTAL:			51,691,533	25,450,830	26,240,703	26,240,703

TERMINOLOGY:

Pledges refer to the indication of intent to contribute funds.

NET Deposits refer to the funds deposited by the donor to the bank account of UNDP/MDTF Office and adjusted for exchange gain/loss and minus 1% AA fee and bank charges

Funds programmed refer to the funds of projects/programmes approved by the Policy Board

Available balance refers to the funds deposited but not yet programmed.

**Please refer to the letter dated 28 January 2009 regarding expected distribution of funds

SECTION B

2. Overview of Deposits, Funding of Approved Projects, and Interest

	Amount (US\$)
Gross Donor Committed Contributions (including amount pending deposit)	52,213,730
1% AA Fee (and Bank Charges)	522,197
Net donor deposited contributions	51,691,533
UN-REDD Programmes Funded	6,673,590
UN-REDD Programmes Approved for Funding *	18,777,240
Total Funds Available	26,240,703
Earned Interest (as of 31 December 2008)	187,324

* Joint Programmes approved for funding by the Policy Board for which signed joint programme documents are pending

Table 2: Approved Funding by UN REDD Programme Fund by Country

Country	Joint Programme Number	Joint Programme Title	Approved Funding (US\$)
International	GLO-01	UN REDD Programme -International Support Functions	6,673,590
Democratic Republic of Congo	COG-01	UN-REDD DR Congo Quick Start Programme - Year 1	1,883,200
Indonesia	IDN-01	UN-REDD Indonesia	5,644,250
Papua New Guinea	PNG-01	UN-REDD Programme - PNG Quick Start Initiative	2,585,034
Tanzania	TZA-01	UN-REDD Programme - Tanzania Quick Start Initiative	4,280,000
Vietnam	VIE-01	UN-REDD Vietnam Programme	4,384,756
Total			25,450,830

Table 3: Approved Funding by Participating UN Organizations (US\$)

Projects Approved	Participating UN Organization			Total
	FAO	UNDP	UNEP	
GLO-01 UN REDD Programme -International Support Functions	1,927,926	1,890,850	2,854,814	6,673,590
COG-01 UN-REDD DR Congo Quick Start Programme - Year 1	583,150	925,550	374,500	1,883,200
IDN-01 UN-REDD Indonesia	1,498,000	2,996,000	1,150,250	5,644,250
PNG-01 UN-REDD Programme - PNG Quick Start Initiative	1,016,500	1,568,534	-	2,585,034
TZA-01 UN-REDD Programme - Tanzania Quick Start Initiative	1,498,000	2,568,000	214,000	4,280,000
VIE-01 UN-REDD Vietnam Programme	1,690,814	2,501,128	192,814	4,384,756
Total:	8,214,390	12,450,062	4,786,378	25,450,830

Table 4: Funds Transferred by Participating UN Organizations (US\$)

Projects Approved	Number of Projects	Participating UN Organization			Total
		FAO	UNDP	UNEP	
GLO-01 UN REDD Programme -International Support Functions	3	1,927,926	1,890,850	2,854,814	6,673,590
COG-01 UN-REDD DR Congo Quick Start Programme - Year 1					-
IDN-01 UN-REDD Indonesia					-
PNG-01 UN-REDD Programme - PNG Quick Start Initiative					-
TZA-01 UN-REDD Programme - Tanzania Quick Start Initiative					-
VIE-01 UN-REDD Vietnam Programme					-
Total:		1,927,926	1,890,850	2,854,814	6,673,590