



UN REDD Programme Multi Donor Trust Fund

Semi Annual Update

For the period ending 31 May 2009

UN-REDD Programme Fund statistics:

| | |
|------------------------------|------------|
| Total Portfolio \$: | 52,213,730 |
| Total Pledges \$: | - |
| Total Commitments \$: | 52,213,730 |
| Total Deposits \$: | 52,213,730 |
| Approved for funding \$: | 25,400,830 |
| Transfers to Part. Orgs \$: | 6,673,590 |
| Participating Organizations: | 3 |
| Number of Donors: | 1 |

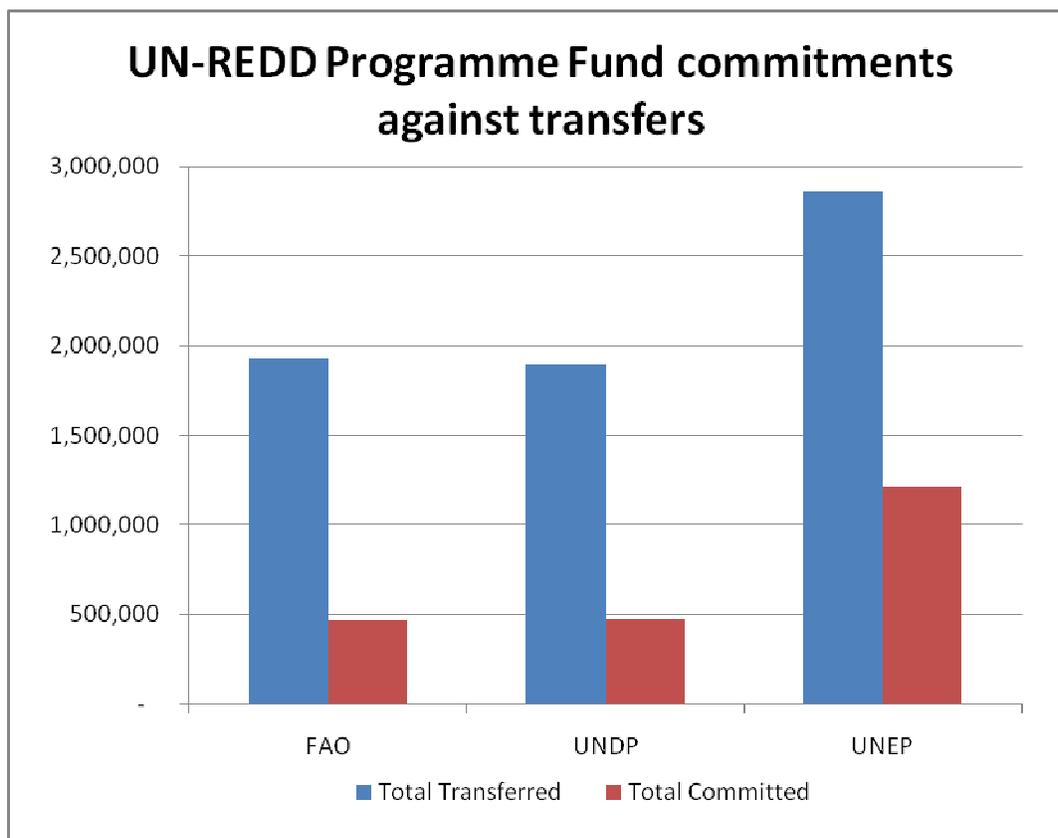
This is the first semi-annual update of the UN-REDD Programme Fund. The UN-REDD Programme was established in June 2008 with the signature of the Memorandum of Understanding between FAO, UNDP and UNEP. It was made operational with the first contribution from the Government of Norway of US\$12 million.

As of May 2009, the UN-REDD Programme Fund's portfolio has grown to over US\$52 million with an additional contribution from the Government of Norway.

The UN-REDD Programme Fund held its first Policy Board meeting in Panama in March 2009 where the Terms of Reference of the Policy Board were approved. At the meeting, six joint programmes with total budgets of over US\$25 million were approved.

| Country | Joint Prog. Number | Joint Programme Title | Participating UN Organization | | | Total Approved Budget US Dollars |
|------------------------------|--------------------|---|-------------------------------|-------------------|------------------|----------------------------------|
| | | | FAO | UNDP | UNEP | |
| Democratic Republic of Congo | COG-01 | UN-REDD DR Congo Quick Start Programme - Year 1 | 583,150 | 925,550 | 374,500 | 1,883,200 |
| Indonesia | IDN-01 | UN-REDD Indonesia | 1,498,000 | 2,996,000 | 1,150,250 | 5,644,250 |
| Papua New Guinea | PNG-01 | UN-REDD Programme - PNG Quick Start Initiative | 1,016,500 | 1,568,534 | - | 2,585,034 |
| Tanzania | TZA-01 | UN-REDD Programme - Tanzania Quick Start Initiative | 1,498,000 | 2,568,000 | 214,000 | 4,280,000 |
| Vietnam | VIE-01 | UN-REDD Viet Nam Programme | 1,690,814 | 2,501,128 | 192,814 | 4,384,756 |
| International | GLO-01 | UN-REDD Programme - International Support Functions | 1,927,926 | 1,890,850 | 2,854,814 | 6,673,590 |
| Total Approved | | | 8,214,390 | 12,450,062 | 4,786,378 | 25,450,830 |

To date only one joint programme "UN-REDD Programme-International Support Functions" has received funding as it is the only joint programme that has submitted a signed joint programme document.



The overall commitment rate is 32% and the narrative progress report shows that progress is on target for all the outcomes. Some notable achievements include the strengthening of capacity building and initiation of analytical work relating to Monitoring, Reporting and Verification approaches; increased engagement of UN-REDD stakeholders through the hosting of the Global Indigenous Peoples Consultation as well as other activities to enhance UN-REDD engagement with Indigenous Peoples; the development and drafting of issue papers and tools related to improving the analytical technical framework of co-benefits for UN-REDD decision makers; and the development of an online workspace, public website and other communication material to share information on UN-REDD. The table on the following page shows the commitment and disbursement rates by the Participating UN Organizations. In addition, the progress report for the International Support Functions is attached.

Commitment¹ and Disbursement by Participating UN Organizations

| Participating UN Org | Total Transferred | Cumulative Up to 31 May 2009 ACTUALS | | Commitment rate | Disbursement rate |
|-------------------------|-------------------|--|------------------|--------------------|----------------------|
| | Up to 15 May 2009 | Commitments * | Disbursements ** | | |
| FAO | 1,927,926 | 462,527 | 493,661 | 24% | 26% |
| UNDP | 1,890,850 | 470,585 | 211,893 | 25% | 11% |
| UNEP | 2,854,814 | 1,209,305 | 467,929 | 42% | 16% |
| Total | 6,673,590 | 2,142,417 | 1,173,483 | 32% | 18% |

¹ Legally binding contracts (including multi-year commitments which may be disbursed in future years)

UN-REDD Programme
PROGRAMME QUARTERLY PROGRESS UPDATE

31 May 2009

| | | | | | |
|--|--|---------------------------------|----------------|--------------------------------|--------------|
| Participating UN Organization(s): | FAO/UNDP/UNEP | Cluster / Priority Area: | Climate change | | |
| Participating UN Organizations | FAO/UNDP/UNEP | | | | |
| Programme Number: | UN-REDD GLO-01 | | | | |
| Programme Title: | UN-REDD Programme: Global Joint Programme (International Support Functions) | | | | |
| Total Approved Programme Budget: | US\$ 6,938,590 Amount funded by UN-REDD Programme: US\$ 6,673,590 | | | | |
| Location: | Headquarters | | | | |
| SC Approval Date: | 10 March 2009 | | | | |
| Programme Duration: | 18 Months | Starting Date: | 1 January 2009 | Completion Date: | 30 June 2010 |
| Funds Committed: | <i>\$462,527 (for FAO's total Budget of \$1,927,926)</i> | | | Percentage of Approved: | 24% (FAO) |
| | <i>\$470,585 (for UNDP's total Budget of \$1,890,851)</i> | | | | 25% (UNDP) |
| | <i>\$1,209,305 (for UNEP's total Budget of 2,854,813)</i> | | | | 42% (UNEP) |
| Funds Disbursed: | <i>\$493,661 (for FAO's total Budget of \$1,927,926)</i> | | | Percentage of Approved: | 26% (FAO) |
| | <i>\$211,893 (for UNDP's total Budget of \$1,890,851)</i> | | | | 11% (UNDP) |
| | <i>\$467,929 (for UNEP's total Budget of 2,854,813)</i> | | | | 16% (UNEP) |
| Expected Programme Duration: | | Forecast Final Date: | | Delay (Months): | |

| Outcomes: | Achievements/Results: | Percentage of planned: |
|--|---|------------------------|
| <p>Outcome 1 - By mid 2010, improved guidance on Monitoring, Reporting, and Verification (MRV) approaches</p> | <ul style="list-style-type: none"> • National experts have been trained and experience shared on linking forest inventories with GHG inventoried through regional capacity development workshops led by the Coalition of Rainforest Countries • Common partner project is being started for Capacity Development for National GHGs Inventories in Non-Annex I Countries • Several technical review papers have been completed, which provide guidance and basis for discussion on: measuring biomass; historical trends in deforestation and forest degradation; small scale MRV, etc. • Special study on forest degradation was started. • Issue paper on MRV of multiple benefits started • Planning for MRV side event during June SBSTA started • Planning for two workshops on sharing experiences from national forest inventories and for setting RELs has started in collaboration with CfRN • Data supply is being improved -partnerships are established with space agencies and software tools are being developed for free, frequent and useful data and standardized interpretation of remote sensing data • UN-REDD Programme was called by partners to take the lead in developing MRV guidance/advice – work initiated. • MRV Roadmap served as a basis and contributed significantly for defining the UN-REDD programme activities on MRV. | 100 % (ALL) |
| <p>Outcome 2 - By mid 2010, increased engagement of stakeholders in the REDD agenda</p> | <ul style="list-style-type: none"> • Hosted Global Indigenous Peoples Consultation on REDD • Participated in regional and global indigenous peoples meetings on REDD and climate change • Drafted and built consensus for UN-REDD Operational Guidance on the Engagement of Indigenous Peoples and other Forest Dependent Communities • Supported National Joint Programmes to follow Operational Guidance • Facilitated selection of IP representatives for UN-REDD Policy Board • Contract signed with re-search institute for development of REDD support package for negotiators and support requests received by Regional Group Chairs | 100 % (ALL) |

Outcome 3 - By mid 2010, improved analytical and technical framework of co-benefits for REDD decision-makers

- REDD information provided to the Asia Regional Group through a presentation.
- Preparations for high level event during United Nations General Assembly started
- UN-REDD Programme Communication Strategy developed and planning of targeted communications activities started.
- UN-REDD programme visual identity for the UN-REDD Programme developed and printing of communications material in process
- Planning for a workshop on sharing experiences of Sustainable Forest Management and its role in REDD has started in collaboration with CfRN

100 % (ALL)

Outcome 4 – Increased knowledge management, coordination and outreach

- Preparations for 3 regional consultation meetings and on the delivery of multiple benefits from REDD started.
- Issue paper on multiple benefits and REDD submitted to Policy Board
- Development of tools to assist decision-makers to promote synergies, address conflicts, and manage trade-offs initiated.
- Draft analysis of legislative frameworks for REDD prepared
- UN-REDD Programme online workspace launched and populated
- Operational Guidance on National Joint Programme Approval Process, Implementation Arrangements, and Risk Management
- Approval of National Joint Programmes from Papua New Guinea, Tanzania, Vietnam (full) and Dem. Republic of the Congo and Indonesia (preparatory)
- Formulation of National Joint Programmes supported in Bolivia, Panama, Paraguay and Zambia
- Civil Society Advisory Group formed to provide independent advice to UN-REDD Programme
- A first UN-REDD Programme Policy Board meeting was successfully held in March 2009 and preparatory work for the second and the third Policy Board meetings started.
- A UN-REDD Programme website launched and updated.
- Planning for extraction of lessons learnt from pilot countries started.
- UN-REDD Programme represented in about 30 international workshops and meetings.

100 % (ALL)