



**GOVERNMENT OF Pakistan**  
**MINISTRY OF CLIMATE CHANGE**

**Proposal submission to UN-REDD Programme Targeted Support**

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<b>Title of the Proposal:</b> Support and follow-up activities for the REDD+ Readiness Roadmap process in Pakistan	
<b>BACKGROUND:</b> <p>Since becoming a partner country of the UN-REDD Programme in June 2011, Pakistan has not received direct support from the Programme for activities related to REDD+ Readiness. The country has, however, continued to explore other sources of support. In late 2010, a series of awareness raising activities on forests and climate change was delivered to national and provincial stakeholders by Intercooperation with financial support from Swiss Development Cooperation (SDC). This initiative, including the development of materials on REDD+, was followed by a project, funded under the ‘One UN’ Joint Environment Programme (JPE) for Pakistan, entitled “REDD+ Preparedness Phase for Pakistan”, which is implemented by the International Centre for Integrated Mountain Development (ICIMOD) and WWF Pakistan, on behalf of the office of the Inspector General of Forests (IGF).</p> <p>The JPE project, with a budget of USD 214,000 and a timeframe of 1 year, was initiated in May 2012 and has three broad activity areas in relation to REDD+: capacity building and awareness raising; development of consultation networks and processes; and development of national documents and proposals for follow-up work. A number of activities, including an assessment of national circumstances and capacity building needs with relation to REDD+, awareness raising programmes and district-level consultation workshops, have already been carried out.</p> <p>Under the third activity area, a REDD+ Readiness Roadmap is identified as a key deliverable. The budget available for this deliverable under the UN JPE project is approximately USD 44,000. In this context, the UN-REDD Programme can add substantial value to Pakistan’s existing efforts in the REDD+ sphere by drawing on experience from REDD+ Readiness Roadmap development in other countries in the region, and mobilizing relevant technical support. The office of the IGF has requested the UN-REDD Programme to provide guidance</p>	

on the mobilization of the UN JPE funds for Roadmap development, and hereby requests additional Targeted Support to supplement this process according to the following results framework:

**Goal:** To prepare Pakistan in proceeding with REDD+ Readiness activities at the national scale.

**Outcome:** Pakistan's REDD+ Readiness Roadmap has been developed based on sound technical foundations and multi-stakeholder consultations

**Outputs**

1. National REDD+ Readiness Roadmap, including proposals for Roadmap implementation
2. Capacities developed for MRV Action Plan implementation

**Methodology**

The project will work according to the principles of national ownership in determining REDD+ Readiness strategies and activities, while UN-REDD will consistently provide advice and support in line with the systems and guidelines set out by the UNFCCC.

The activities outlined below will take place through a combination of the following channels:

- Partnership with the office of the IGF, FAOR Pakistan, ICIMOD, WWF and the UN JPE office, UN-REDD partner agencies (national and regional offices), national and provincial REDD+ committees in Pakistan, and other relevant national and international organisations
- Direct advisory support of FAO/UN-REDD personnel, remotely and via in-country missions
- Development of Terms of Reference for, and recruitment of, international and national consultants
- Development of Terms of Reference, formation and support of national multi-stakeholder working groups
- National and sub-national multi-stakeholder consultation events
- Organisation of in-country training and capacity building events
- Development, review and distribution of reports, proposals and capacity building materials

## Activities

**Output 1. National REDD+ Readiness Roadmap, including proposals for Roadmap implementation (USD 49,500, co-financing USD 91,800 from UN JPE)**

- 1.1 Draft Roadmap outline and work plan
- 1.2 Roadmap launching workshop
- 1.3 Multi-stakeholder working groups; formation and ToR development
- 1.4 Working group meetings
- 1.5 Provincial awareness raising and consultation workshops
- 1.6 Expert analysis of institutional, legal and capacity framework
- 1.7 Collaborative Roadmap drafting process
- 1.8 National workshop for draft Roadmap presentation
- 1.9 National and provincial consultation process
- 1.10 Endorsement by national REDD+ Steering Committee
- 1.11 Consolidated stakeholders' views/ comments on UNFCCC and other forest related international decisions/ resolutions

**Output 2. Capacities developed for MRV Action Plan implementation (USD 57,500)**

- 2.1 Capacity needs assessment of national and provincial forest administrations
- 2.2 Spatial analysis of forest cover change
- 2.3 Draft MRV Action Plan
- 2.4 Assessment of data availability for LULUCF GHG inventory
- 2.5 Training workshop on national system for GHG inventory
- 2.6 Training on satellite forest monitoring system

Budget			
Item	UN-REDD TS	Co-finance	Total Cost
Personnel (staff and consultants, incl. travel)	40,000	61,800	81,000
Supplies	4,500		15,000
Training and workshops	62,500	30,000	85,000
<b>Total</b>	<b>107,000</b>	<b>91,800</b>	<b>198,800</b>

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