

Annexure I: Activities and Work Plan

EXPECTED CP OUTPUTS and indicators including 18 months' targets	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated CP outputs				TIMEFRAME		RESPONSIBLE PARTY		PLANNED BUDGET		Amount (US\$)	Total
					2014				Implementing Partner	UN		
	Q1	Q2	Q3	Q4								
CT Output 4.2: Sustainable land management, biodiversity Conservation, and utilization of natural resources promoted/strengthened Indicator: 1. National capacity strengthened to address natural resource management issues through formulation of national plans to integrate biodiversity including agro-biodiversity conservation for sustainable utilization and management. 2. National REDD+ strategy in place (<i>Proj. Indicator</i>) Target: 1. 2 Workshop at the national level (REDD+ TWG) 2. Finalize draft ACM and BDS documents 3. Develop NFMS-AP Baseline: 1. Draft BDS and ACM reports 2. REDD+ Readiness Preparation Proposal (R-PP) document MOV: 1. Final ACM and BDS documnets 2. NFMS-AP Target: 1. Train officials in carbon assessment and GHG database management;	1	Development of National REDD+ Strategy document, Watershed Management Division/ Ministry of Agriculture & Forests										
	1	National REDD+ Strategy prepared										
	1.1	Recruit international expert for finalizing ACM & BDS documents	X				WMD	UNDP	UNDP-RR	71200	15,000	15,000
	1.2	National level Workshop on ACM & BDS Document	X				WMD	UNDP	UNDP-RR	75700	5,000	5,000
										Sub total	20,000	20,000
	2	Capacity built on REDD+ Readiness processes										
	2.1	Attend Regional workshops on REDD+ readiness programs and process (ex-country)		X	X		WMD	UNDP	UNDP-RR		10,000	10,000
	2.2	Local level workshops on REDD+ readiness process			X	X	WMD	UNDP	UNDP-RR		10,000	10,000
	2.3	Development of stakeholder participation plan/guideline based on existing legislations, FPIC and tailored to local contexts		X	X	X	WMD	UNDP	UNDP-RR		60,000	60,000
	3	Capacity built on Social and Environmental safeguards										
	3.1	Develop a nationally appropriate approach (including principles, criteria and indicators) to ensure environmental safeguards are addressed and respected		X	X	X	WMD	UNEP	UNEP		35,000	35,000
	3.1	Attend international and regional level workshops on social and environmental safeguards programs		X	X	X	WMD	UNEP	UNEP		10,000	10,000
										Sub-total	80,000	80,000
4	Development of National Forest Monitoring System-Action Plan											

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			2014				Implementing Partner	UN	Source of Funds	Budget Description	Amount (US\$)			
			Q1	Q2	Q3	Q4					2014	Total		
	4.1	Workshop (awareness, consultation & formation of TWG on NFMS)		X	X		WMD/FRMD	FAO	FAO	75700	10,000	10,000		
	4.2	International expert to be involved in the consultation meeting		X	X		WMD/FRMD	FAO	FAO	Consultancy fees	15,000	15,000		
	4.3	Drafting of NFMS-AP		X	X		WMD/FRMD	FAO	FAO	Consultancy fees	5,000	5,000		
	4.4	Validation workshop				X	WMD/FRMD	FAO	FAO	75700	10,000	10,000		
										Sub-total	40,000.00	40,000.00		
	5 Capacity building of NFMS-TWG & stakeholders													
	5.1	GHG inventory methodologies & database		X	X	X	FRMD/WMD	FAO	FAO	ex-country training	20,000	20,000		
	5.2	Carbon assessment		X	X		FRMD	FAO	FAO	ex-country training	10,000	10,000		
	5.3	Equipments		X	X		FRMD	FAO	FAO	Equipments cost	30,000	30,000		
												Sub-total	60,000	60,000
												UNEP	45,000	45,000
												UNDP	100,000	100,000
										FAO	100,000	100,000		