

# PROGRAMME



#### **National Programmes**



6 Policy Board Meeting Da Lat, 21-22 March 2011







## National Programme Development Process

PROGRAMME





# National Programme Funds (\$m)







#### Status of PB 5 NP approvals

- In November 2011 PB5 approved funding allocation requests from:
  - Cambodia (full)
  - Paraguay (full)
  - Philippines (initial)
  - PNG (revised full)
  - Solomon Islands (initial)
- Deadline to finalize and sign NPD: 5 May 2011
- Cambodia is finalizing its NPD and is requesting a revision of the allocations, without changing the total amount approved





## Status of PB 5 NP approvals

 Paraguay, Philippines and Solomon Islands are finalizing their documents, expect to sign before the deadline

• PNG:

- Revised document
- Held consultation meetings and validation meeting on 21 Feb
- New version available in the OCCD website to receive final comments
- Revised the budget allocations per agency
- Once the Secretariat receives the NPD and revision matrix through UN RC, it will be posted on the workspace for PB revision during 10 days
- Revision matrix for all signed NPs since PB4 available on the workspace





#### To be considered at PB6

- Fund allocation request for a full National Programme for Ecuador
  - Sub form, NPD, validation meeting minutes and independent reviews on website and workspace since March 7
- Full National Programme for Nigeria for information
  - NPD and validation meeting minutes received and posted on March 15
  - Independent review currently being undertaken





# Follow-up on PB recommendations

- Improved independent review process: three reviewers, all revisions with a common format
- Completed Planning, Monitoring and Evaluation framework for NPs
- New result-based NP reporting templates prepared, to be used for next semiannual and annual reports



#### For more information...

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