

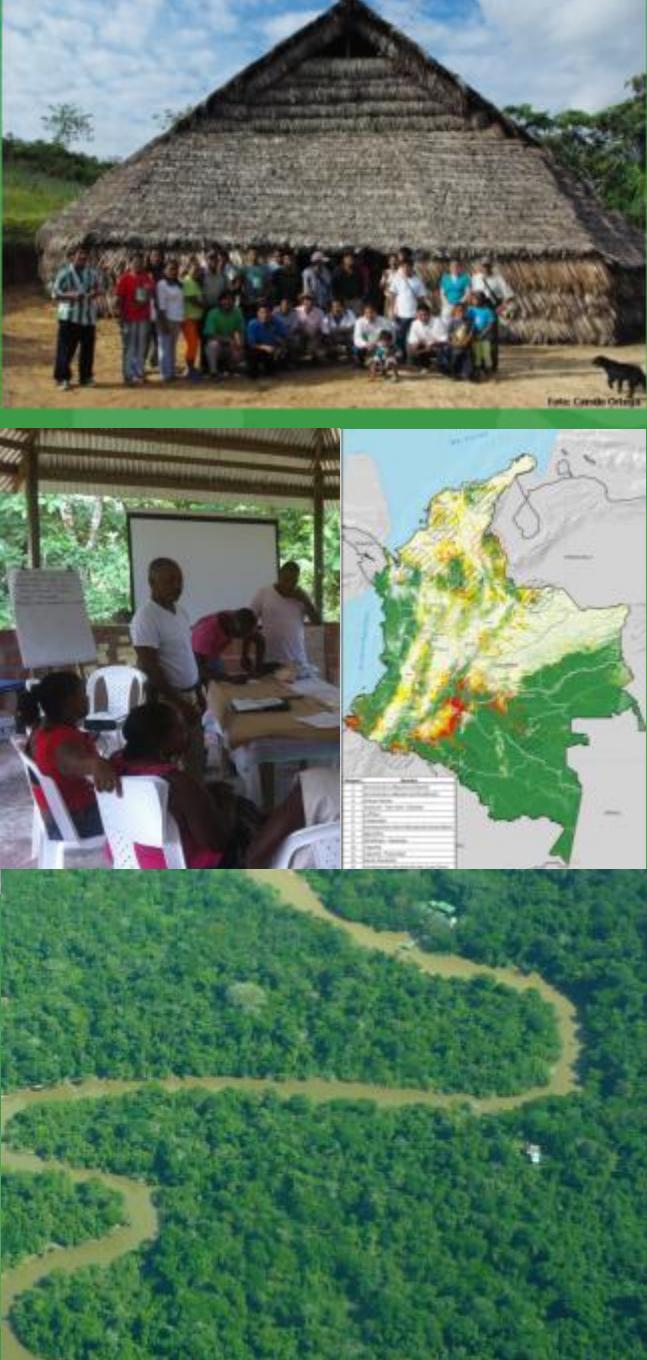


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# Colombia's National REDD+ Strategy Process

10th UN-REDD Policy Board  
Lombok, June 27 2013





# Topics covered

- National context
- Preparation of the National REDD+ Strategy
- REDD+ Coordination
- National REDD+ Program Proposed Activities



# *National context*



## Colombia Facts

- Population: 46.827.552 (2012)\*
  - Urban population: 74% of total (2012)\*
    - Total land area: 1,142,000 km<sup>2</sup>
  - GDP: \$ 362 billion (August 2012 est)\*\*
  - GDP per capita: \$ 7.730 (2012 est)
  - Departments (States): 32
  - Municipalities: 1.103
- 
- Main Cities: Bogotá (Capital District), Medellín, Cali Barranquilla, Cartagena, Bucaramanga

\*Source: National Department of Statistics

\*\*Source: Ministry of Finance



## Colombia Facts

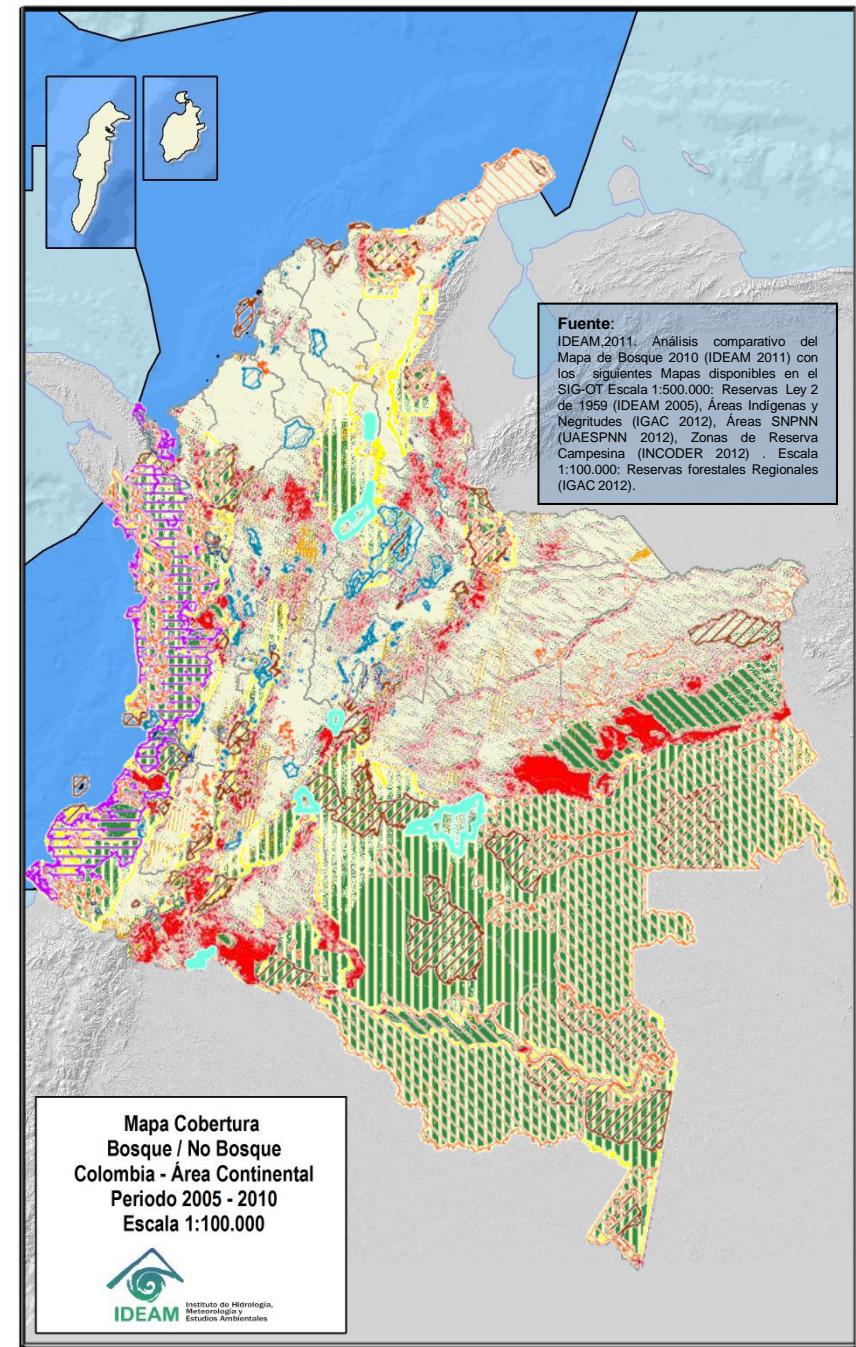


- Colombia is listed as one of the world's "megadiverse" countries, hosting close to 14% of the planet's biodiversity. (CBD)
  - 18 ecoregions and 65 ecosystem types (Humboldt Institute)
  - 61% of its surface is covered by forest, 53% is natural forest (IDEAM)
- 3 of the world's Biodiversity Hotspots: Biogeographical Pacific Chocó region, the Amazon river basin and the Andes mountains
- Seventh richest country in terms of water resources (FAO, 2003), after Brazil, Indonesia, Russia, India, Canada and China
  - High cultural diversity (90 indigenous ethnic groups)



SPNN, SPNN, 2012

Símbolo	Figura de Manejo	Área Total (ha)	Área en Bosques (ha)	% Bosque en país
	Bosques Naturales (2010)	58.633.631		100
	Reservas Forestales Ley 2ª 1959 (2005)	51.372.314	42.054.647	71,7
	Áreas del SPNN (2012)	12.602.321	9.100.192	15,5
	Tierras de Comunidades Negras (2012)	5.156.329	4.241.985	7,2
	Resguardos Indígenas (2012)	31.004.744	26.107.542	44,5
	Zonas de Reserva Campesina (2012)	826.045	313.435	0,5
	Reservas Forestales Protectoras Nacionales, RUNAP (2012)	553.894	327.319	0,6
	Otras Zonas de RUNAP	1.592.519	502.112	0,9
	Áreas de Bosque sin figura legal de ordenación	9.015.922		15,4





# Drivers of deforestation and forest degradation



Agricultural frontier expansion



Mining



Infrastructure

Colonization and population displacement



Forest Fires

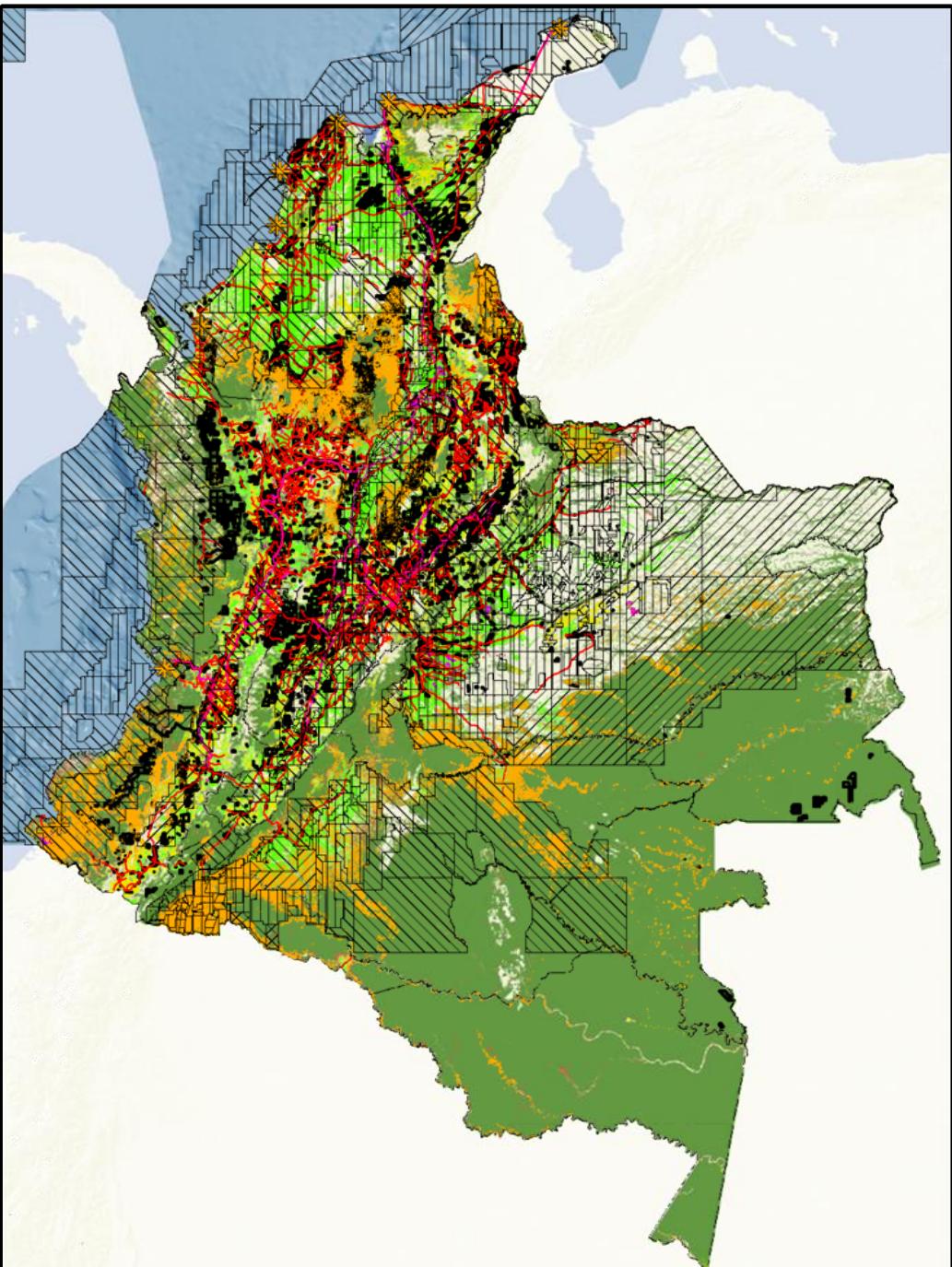


Illicit Crops

Wood Overexploitation



## DRIVERS OF DEFORESTATION AND LAND COVER

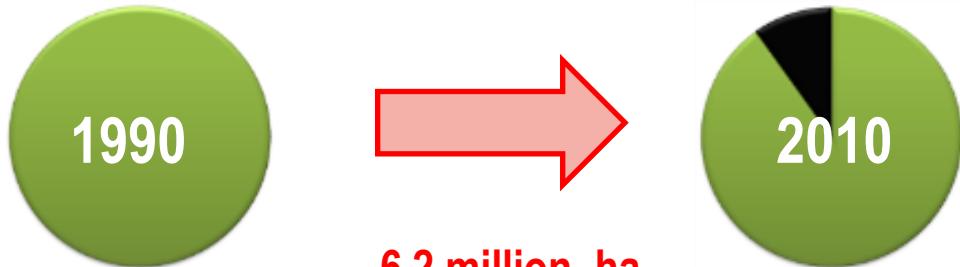


- █ Natural forests
- █ Deforested areas
- ████ Commercial forest plantations
- █ Seasonal and permanent crops, agricultural heterogeneous areas.
- ██ Areas with pastures
- █ Areas with palm oil plantations
- █ Zones with presence of Coca cultivation 2001-2010.
- █ Minning titles
- Road network first, second and third level
- + Rail road network
- ★ Main seaports
- Fossil fuel areas (ANH)
- AREA EN EXPLORACION
- AREA EN PRODUCCION
- ▨ AREA RESERVADA
- ▢ OPEN ROUND 2010 TIPO 1
- PROP ADMITIDA NEGOC
- ▨ TEA

Fuente: IGAC, 2012. Cartografía básica escala 1:100.000



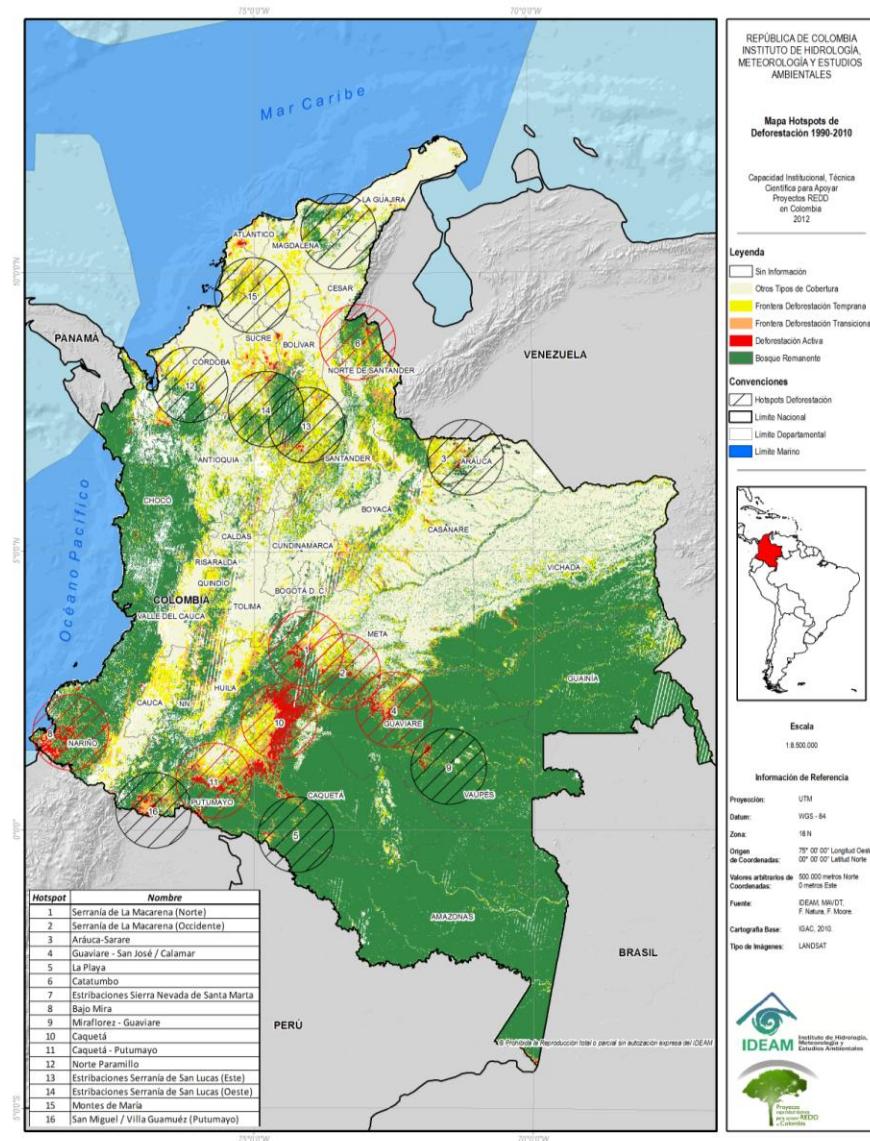
64.425.586  
hectares of forests  
(2.2%  
no information)



6,2 million ha  
310,345 ha/year  
16 deforestation hotspots

Together in one area, this would be more than  
the total land area of Costa Rica, slightly less  
than Latvia

## DEFORESTATION

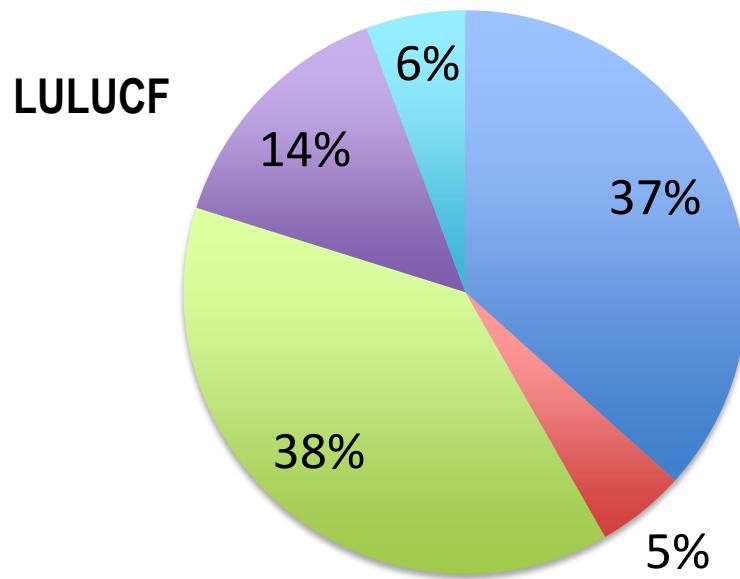




# Colombia's Greenhouse Gas Emissions

CO2 emissions (2004)

■ Energia ■ Industria ■ Agricultura ■ USCUSS ■ Residuos



**National Total**  
**180.008,18 CO2 e (Gt)**

IDEAM,2009



# Colombia's commitments at the UNFCCC



- National Commitments (COP15/COP16) related to REDD+
  - **Zero deforestation in the Amazon region by 2020 with international support**
    - *Stopping largest deforestation hotspots.*
    - *Preserve the integrity of the Amazon Biome*
    - *The Amazon region – Priority for REDD+ Readiness*
  - **Expansion of protected areas in the Amazon**
    - *Expansion of Chiriquete National Park*
    - *Zoning of the Forest Reserve Act 2 1959*



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# *National REDD+ Strategy Preparation Process*



# Climate Change Policy in Colombia (Conpes 3700 / 2011)

Low Carbon Development Strategy

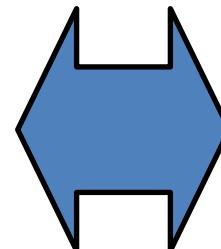
National Plan of Adaptation to Climate Change

National REDD+ Strategy

Ecosystem based adaptation

National mitigation strategies

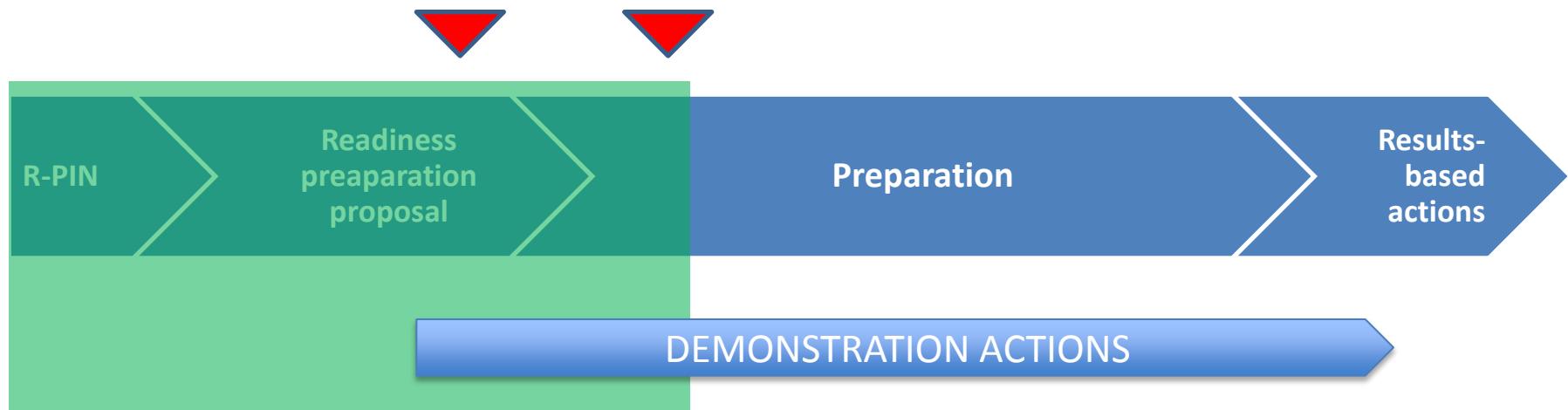
Territorial and sectorial Adaptation measures



Financial Strategy of protection against disasters



# REDD+ Phases in Colombia



"... the development of national strategies or action plans, policies and measures, and capacity-building"

"...implementation of national policies and measures and national strategies or action plans that could involve further capacity-building, technology development and transfer and results-based demonstration activities"

".. results-based actions that should be fully measured, reported and verified."

(UNFCCC Decision 1/CP.16 p. 73)



## National Development Plan (2010-2014)

August  
2010

Copres  
3700 June  
2011

National Climate  
Change System  
Decree

National  
REDD  
Strategy

June  
2010

PC-10  
October 2011

September-November  
2013

R-PIN

Readiness preparation proposal

WB Due diligence

Grant execution  
with WB

v 5

v 7.1

v 8

Invitation:  
October  
2012

National  
Workshop  
May 2013

Agreement  
signature

Mission:  
January  
2013

Approval  
PB10  
June 2013

Program  
execution with  
UNDP, FAO,  
UNEP



# R-PP Components

1. Organize and Consult

2. Preparing the REDD+ Strategy

3. Develop reference levels

4. Design of monitoring systems

5. Timeline and budget

6. Design of a Monitoring and Evaluation Framework



1. Organize and Consult

Total Cost: USD 8.7 M

Funding gap: ~ 11%

### Strategic Action Lines

- Establishment of the Nacional REDD+ Board within the National Climate Change System and participation of stakeholders.
- Capacity building program for local communities and authorities
- Institutional strengthening of REDD+ at a national and local level
- Communication Strategy for REDD+.
- Strenghtening of participation mechanisms for indigenous peoples, afrocolombian communities and peasant communities.
- Protocol for Free Prior Informed Consent
- Information exchange and grievance mechanism



UN-REDD  
PROGRAMME

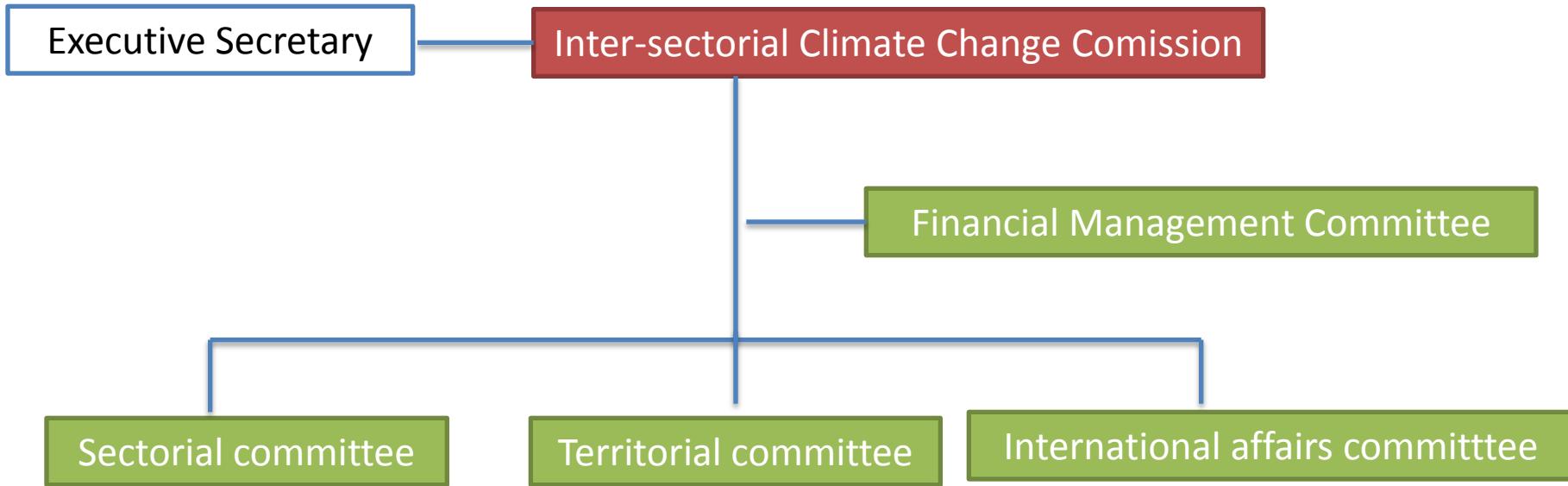


## Component 1 - UNDP

- i) Support the joint constitution and operation of the National REDD+ Round table (Criterion, guidance, regulation)
- ii) Participative interinstitutional and community evaluation of challenges and opportunities of REDD+ in indigenous territories and other forest dependent communities.
- iii) Key stakeholders of indigenous, afro-descendant and peasants communities are trained in REDD+, as well as regional environmental authorities.



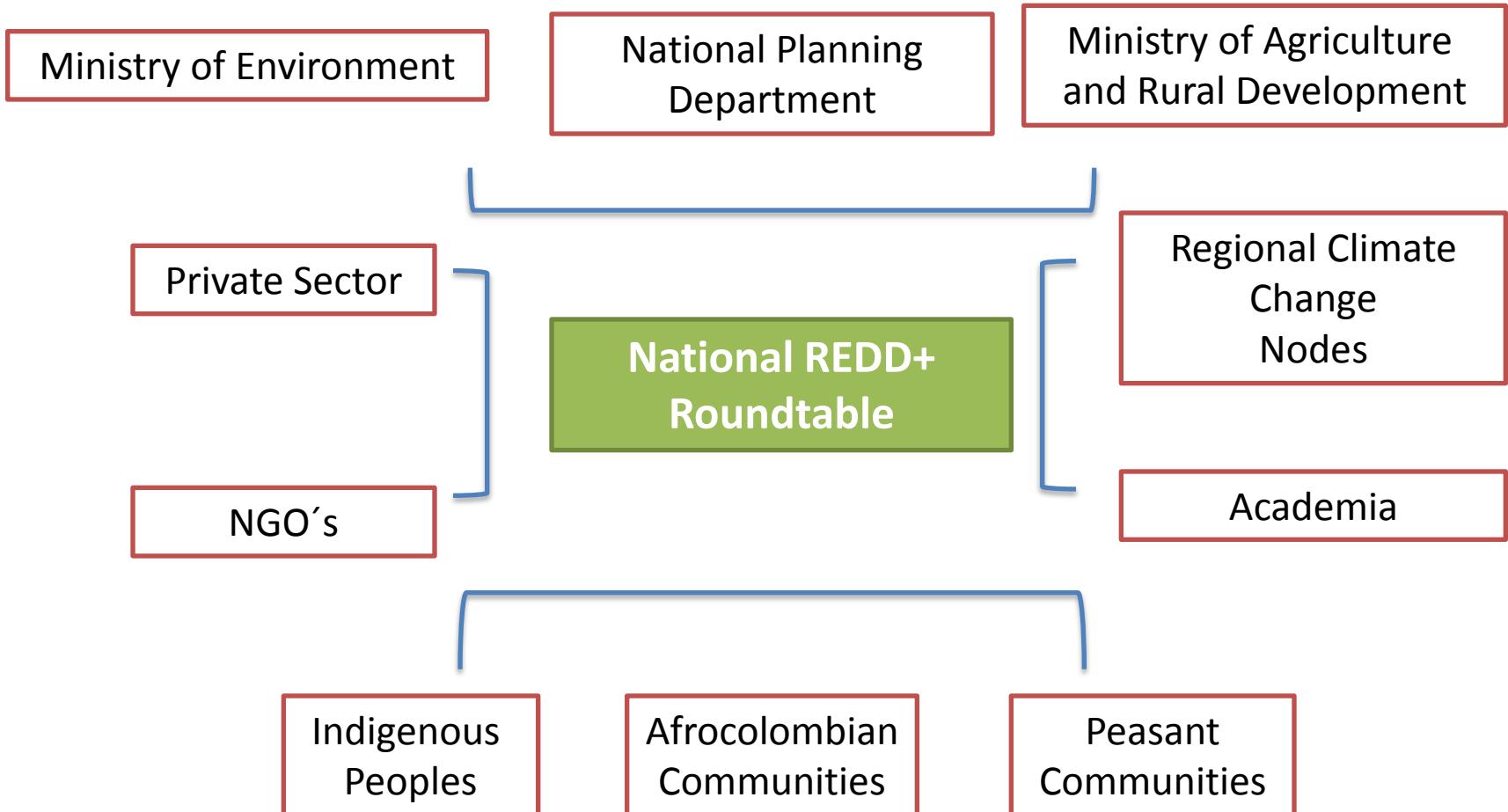
## National Climate Change System



Transversal committee for research, production and communication of information related to Climate Change

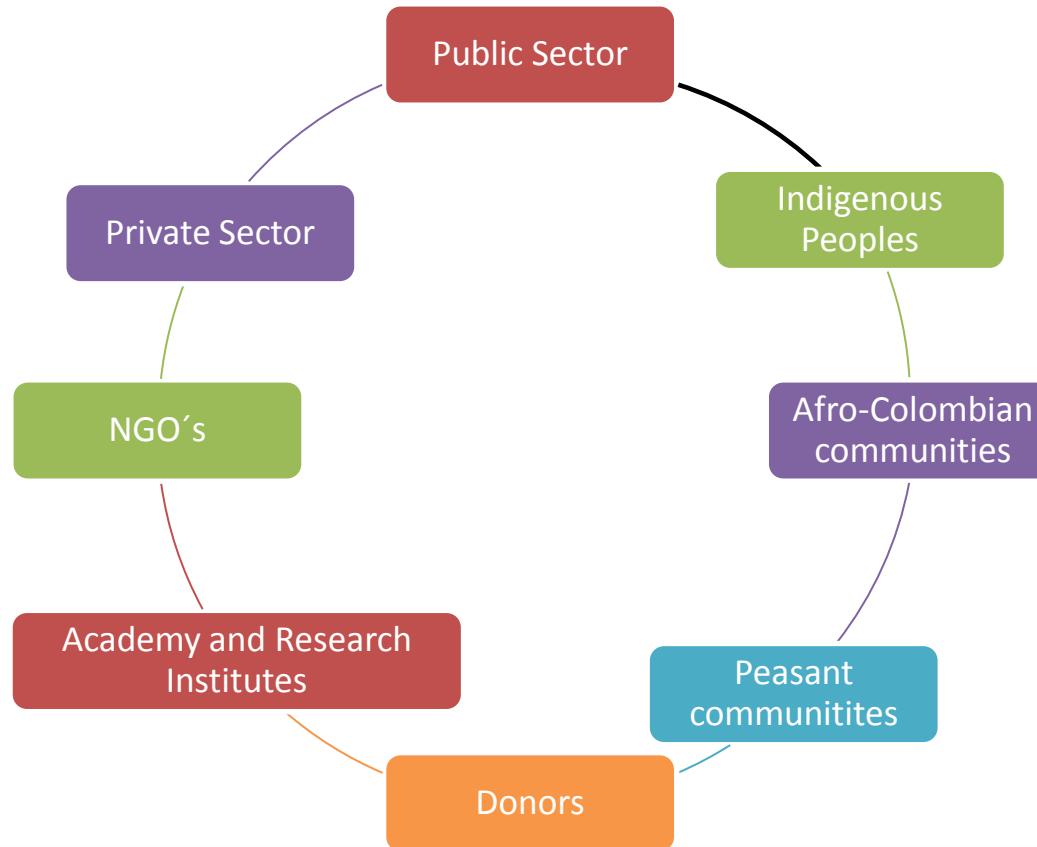


## National REDD+ Roundtable





# Stakeholders National REDD+ Strategy



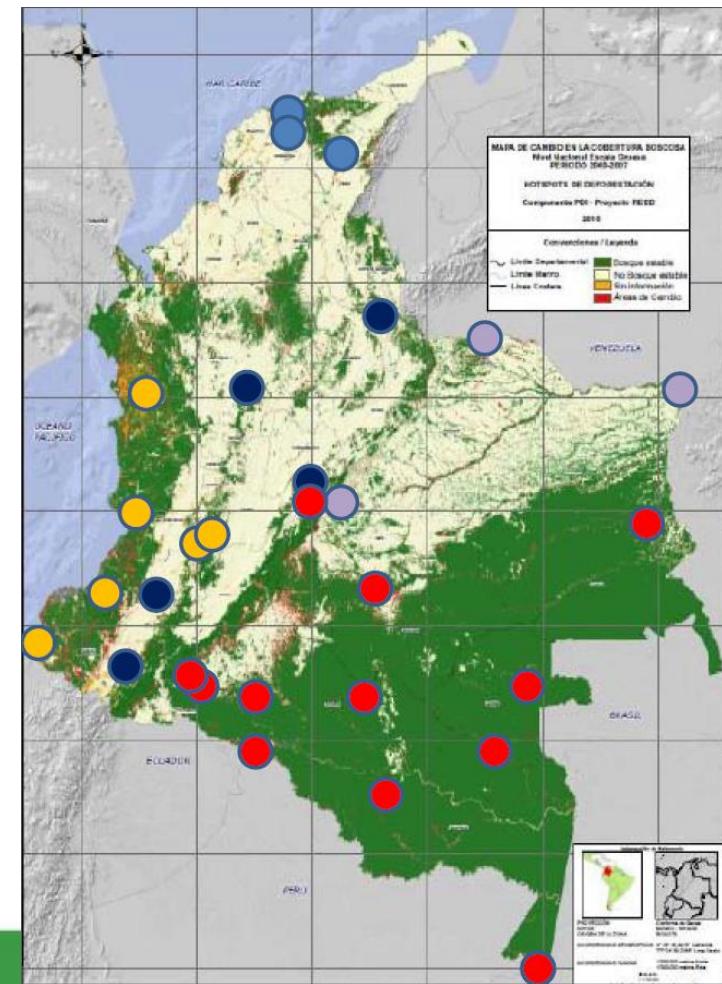


# Participation Process in Colombia

## Early Dialogues

- More than 700 participants in 20 events.
- 280 Organizations along the five regions of Colombia:

- Amazonas
- Pacífico
- Caribe
- Andina
- Orinoquía





# Early Dialogues with Indigenous Peoples of Amazonian Region

## 2010

### August:

- Solano, Caquetá: "Diálogo Intercultural"



### September:

- Mocoa, Putumayo: "Trabajar en la Unidad"
- San José del Guaviare, Guaviare: "Sencillez ante todo"



### October

- La Chorrera, Amazonas "Complementar visiones"
- Puerto Inírida, Guainía "Conocimiento y Valoración del Territorio"



### December:

Bogotá D.C. Taller Vaupés



Solano, Caquetá	MAVDT, UAEPPNN, Tandachiridú, Ascaína, Libano, CRIOMC, Cabildo El Quince, Asothewala, COE, CRIMA, Ismuina
Mocoa, Putumayo	MAVDT, COICA, ACILAPP, Musurunakuna, OZIP, Mesa Permanente Cofán, Rep. Comunidades Awa, Inga, Camentsä, Siona, Embera, Yanacona, ACIMVIE, Resguardo Chaluayacu, APKAC, Resguardo Piedra Sagrada, ACIES, Resguardo Simoena, Kjuentama, Resguardo El Espingo, FPI, FEDECAP.
San José del Guaviare, Guaviare	Min. Interior, MAVDT, WWF, Parque Nacional Nukak, CRIGUA, Líderes de las comunidades de: río Inírida, Panuré, Centro-Calamar, Centro-Miraflores, Asunción, La María y La Fuga.
La Chorrera, Amazonas	Patrimonio Natural, MAVDT, CRIMA, AZICATCH, OCIM, UPN, Asociación Nativa, Líderes de las comunidades de: Cordillera, Mue, Capitanía, Cair, Providencia, Milán, Veg Sam, Santa Rosa, Santa María, Chorrera Centro, Vista Hermosa, Okaina, San Francisco, San Antonio, Caisam, Cris, Petani, Lago Grande, Sabana.
Puerto Inírida, Guanía	WWF, MAVDT, OMETMI, AsocaUniguni, ASOCRIGUA, ATABAPO, Asociación AIRAI, ACATISEMA, Selva Mataven, ATATAPO, IDA, C. Ecogente y Líderes Locales de las comunidades de: Caño Río FD, Resguardo Río Inírida, Comunidad La Ceiba, Caranacoa Río Inírida.
Mitú, Vaupés	MAVDT, Patrimonio Natural, Alubva, OZCIMI, UNIQ, AATIVAM, OZIRPA, ASATAV, ACAZUNIR, CRIVA, ILSA, OPIAC, COICA, AATIAM, Asatraiyuva, AZUNIP, ACTIVA, UDIC, AZATIAC, MAVDT.
Trapecio Amazónico	25 comunidades afiliadas a AZCAITA y ACITAM, OPIAC, MAVDT, PNN, Patrimonio Natural
Araracuara	CRIMA, WWF
Pedrera	AIPEA, WWF
Florencia, Caquetá	Curso sobre Cambio Climático y Servicios Ambientales: ACT, FAAN, WWF, PN, MAVDT, AATIs del departamento de Caquetá.



# Early dialogues with Afro-Colombian communities

2011

April

- Buenaventura, Valle: "Defender lo propio"
- Quibdó, Chocó: "Posicionamiento de Comunidades"



May

- Timbiquí, Cauca: "Participación activa y directa"



June

- Tumaco, Nariño: "Talento humano capacitado"





Cali	Comunidades negras: FISCH, PCN, Agenda Común, Recompas, MAVDT, IIAP, Patrimonio Natural
Cali	Nodo de Cambio Climático del Pacífico
Buenaventura	Consejo comunitario del río Yurumangui, APONURY, Consejo comunitario del río Naya, Consejo comunitario río Cajambre, Consejo comunitario río Mayorquin, Mina vieja, Consejo comunitario río Raposo, ACONUR, Consejo comunitario Mayor río Anchicaya, ONUIRA, Consejo comunitario condoba san Cipriano, Corregimiento 8, Consejo Comunitario La Gloria, Consejo comunitario La Plata, Consejo comunitario de Calima, UNIVALLE, UNIPACÍFICO, CVC, Secretaría de Ambiente Buenaventura, Asamblea de consejos comunitarios, Palenque el Congal PCN, Consejo Comunitario Punta Soldao
Timbiquí	Consejo Comunitario Patía Norte, Consejo Comunitario Río Timbiquí, Consejo Comunitario Independiente, Consejo Comunitario Renacer Negro, Consejo Comunitario San Bernardo, Conejo Comunitario Negros Unidos, Consejo Comunitario Patio Norte, ASOMANOSNEGRA, CCNA, Consejo Comunitario Chanzará, ITAJO, CCPASS, Consejo Comunitario Negros en Acción. UMATA, SENA, INCODER
Quibdó	Agenda Común, ASCOBA, FISCH, ACOMOCOP, COCOMACIA, OBAPO, ACABA, ADACHO, Consejo Comunitario de Cupica, COCOMIMSA, Junta de Acción Comunal, PAS, Subregión Baudó, Consejo Comunitario los Delfines, Dióesis de Quibdó, Red Juvenil de Mujeres Chocó, Ruta Pacífico, COCOLOSAN, RISCALES, PJQ, PBDQ, COCOMAM, FUCLA
Tumaco	Programado para la semana del 2 de junio



2012

## Workshop with peasant communities on Climate Change and REDD+

Villavicencio, 10 - 11 de February, 2012



ASCATRAGUA, ASPROMACARENA, ASCAL-G, AGROGUÉJAR, COMUNIDAD ASOJUNTAS MIRAFLORES, SECRETARÍA DE ARAUQUITA, COMUNIDAD DE SARAVENA Y TAME (ARAUCA), CORPOAYARÍ –MACARENA, COMUNIDADES DE EL CASTILLO Y VILLAVICENCIO (META), ACA, CORPORACIÓN AMBIENTAL DEL RÍO ELE (ARAUCA), COMUNIDAD DE EL CALVARIO, MADS, PNN, PATRIMONIO NATURAL, US-DOI ITAP, FUNDACIÓN PUERTO RASTROJO.





## SESA Process and other National Workshops

Nacional	Bogotá D.C.	80	24	Taller Pre-SESA
	Bogotá D.C.	97	40	Mesa Forestal Nacional MADS, Corporaciones Autónomas Regionales, Universidades, Institutos de Investigación ONGs
Amazonía	Leticia (Amazonas)		23	Organización de los Pueblos Indígenas de la Amazonía Colombiana-OPIAC, Asociación de Cabildos Indígenas del trapezo Amazónico AZITAM, Asociación de Capitanes indígenas de Yaigogé – Apaporis ACIYA, Asociación Zonal Indígena del Trapecio Amazónico- AZCAITA, Asociación de Autoridades Indígenas del Resguardo Ticuna, Cocama, Yagua ATICOYA, Consejo Regional Indígena del Medio Amazonas – CRIMA; AZITATCH (Chorrera), Delegado Guaviare, Delegado Putumayo, Delegado Caquetá, Delegado Guainía, Delegado Vaupés. US-DOI, PNN, Fondo para la Acción Ambiental y la Niñez, Amazon Conservation Team, Universidad Nacional, Patrimonio Natural, MADS, CORPOAMAZONÍA, IDEAM, SINCHI, Conservation Strategy Fund.
Amazonía/ Orinoquía	San Vicente del Caguán (Caquetá)	120	25	Alcaldías municipales, ONG, FRIGOCAGUAN, Depratamento para la Prosperidad Social, Corpoamazonia, Unidad de Parques Nacionales de Colombia, Universidad de la Amazonía, SINCHI.
	Bogotá D.C.	60	7	5 reuniones de la Mesa Indígena Amazónica de Ambiente y Cambio Climático - MIAACC
Pacífico	Tado (Chocó)	52	19	Consejos comunitarios del departamento del Chocó
	Tumaco (Nariño)	38	15	Consejos comunitarios del departamento de Nariño.
	Cali (Valle del Cauca)	45	15	Organizaciones de mujeres afrocolombianas.



# Round table on Environment and Climate Change with Indigenous peoples of Amazon Region (MIAACC)

Designated in April 2012

- REDD+ agendas for SESA, communication strategy, R-PP revision with delegates of the six Provinces of Amazonian Region.
- Environmental agendas with the Ministry.
- Six sessions already.





# Participation Platform with Afro-colombian communities of Pacific Region

Delegates from the 4 Provinces in the Pacific Region

- October 2012 – Review of REDD+ Agenda with Afrocolombian communities.
- February 2013 – Meeting with World Bank Mission and revision of agreements for REDD+ Process.
- March 2013 – R-PP review



## National Meeting of National REDD+ Strategy Preparation (Bogotá D.C. May 9 - 10, 2013)

- Targeted Support UN-REDD+ (USD 50.000)
- PNUD - Fondo Acción - GIZ
- 107 persons participated
- Results:
  - ✓ Recomendations to update of R-PP ENREDD+ and presentation of R-PP 7.1. version .
  - ✓ Proposal on conforming inter-éthnic Roundtable.
  - ✓ Ad Hoc Working Group on R-PP



2. Preparation of the  
National REDD+ Strategy

Total cost: **USD 8.17 M**

Funding gap: **~ 31%**

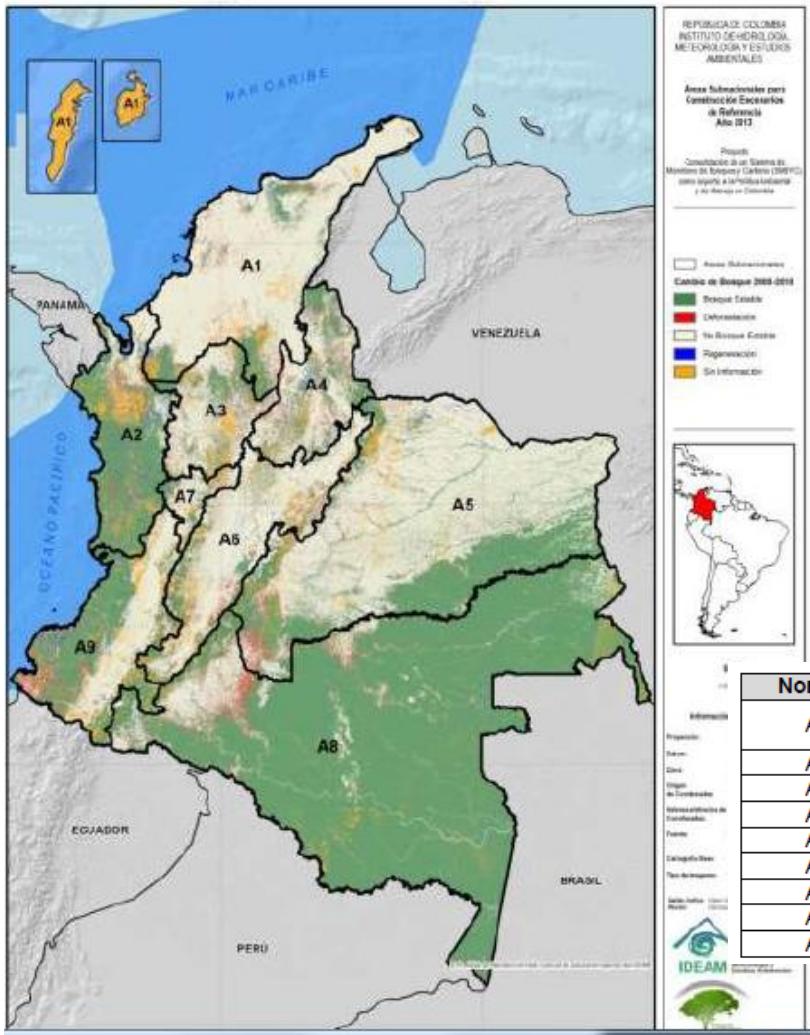
## Strategic Action Lines

**2a**

- Land tenure analysis in hotspots of deforestation.
- Analysis of sectoral policies and relationship with deforestation.
- Identification of regional drivers and regional pacts.

**2b**

- Prioritization of strategy options at the national and subnational levels.



# Subnational implementation

## 9 regions

- Amazon
- Orinoquia
- South Pacific
- North Pacific
- Caribbean
- Andes (4 regions)

Nombre	CAR
A1	CVS, CSB, CORPOMOJANA, CARDIQUE, CARSUCRE, CORPAMAG, CORPOGUAJIRA, CORPOCESAR, CORALINA, CRA
A2	CODECHOCO, CORPOURABA
A3	CORANTIOQUIA, CORNARE, AMVA
A4	CAS, CDMB, CORPONOR
A5	CORPORINOQUIA, CORMACARENA
A6	CORPOBOYACA, CAR, SDA, CAM, CORTOLIMA, CORPOGUAVIO, CORPOCHIVOR
A7	CARDER, CRQ, CORPOCALDAS
A8	CORPOAMAZONIA, CDA
A9	CORPONARIÑO, CRC, CVC



### 3. Develop Reference Levels

Total cost: **USD 3.08 M**

Funding gap

**~27%**

## Strategic Action Lines

- Subnational area definition
- **Generation and compilation of primary data**
- **Activity data and emission factors**
- Agent and driver analysis of deforestation
- **Model and Project emissions trends for each region and a consolidated national projection for 5, 10 and 20 years**
- Pilot reference level in Northern Amazon and Regional RL for the Amazon



## Component 3. Reference levels– FAO

- i) Development of knowledge and technical capacity for reporting Greenhouse Gases, at national and regional levels.
- ii) Construction of Sub-national reference levels and linkage with national reference level.
- iii) Improvement of methodology for subnational reference levels.



4. Design of monitoring systems

Total cost:

USD 7.0 M

Funding gap: ~27 %

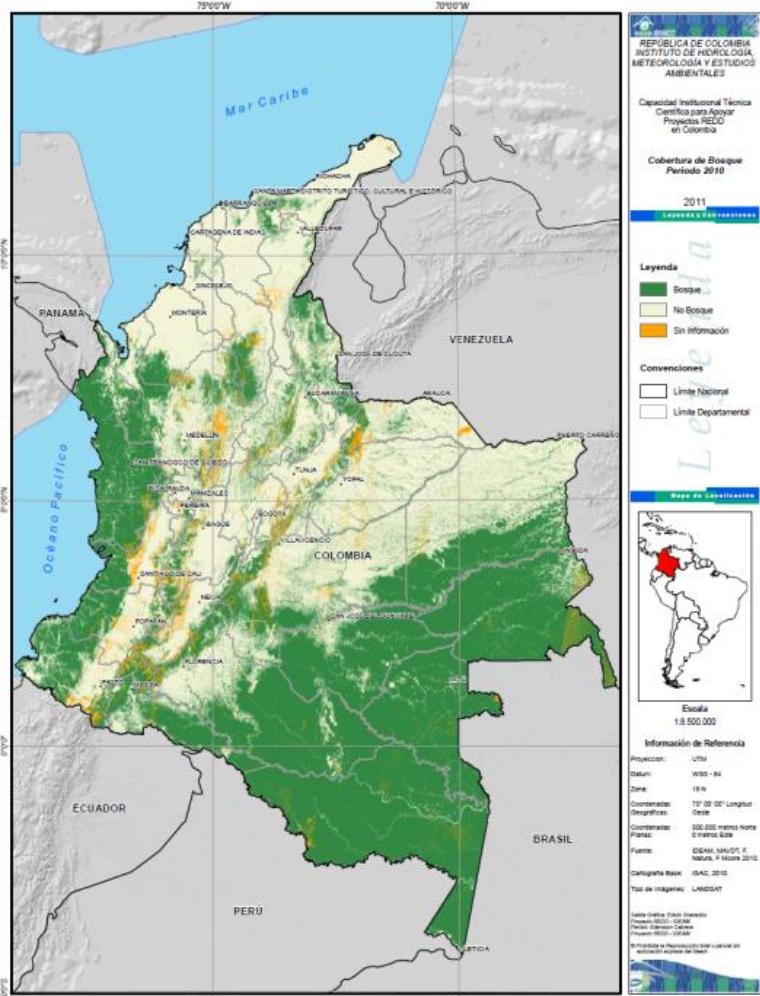
## Strategic Action Lines

4a

- **Institutional arrangements and sustainability of the monitoring system**
- Development of a Sub-system for Carbon Monitoring
  - **National Forest Inventory / Permanent Monitoring Plots**
- Development of a Sub-system for Monitoring Deforestation
- **Development of a Sub-system for Monitoring Degradation**
- **Community participation in monitoring**
- Technological platform



# NATIONAL FOREST AND CARBON MONITORING SYSTEM



Each Semester

Each two years according with National Communications and MRV

Updateable every two years

- Permanent Plots
- Existing institutions
  - IDEAM (REDD and SMBYC project)

National Forest and Carbon Monitoring System



Satellite Imagery + Field data

Biomass estimation based in remote sensing and field information.



#### 4. Design of monitoring systems

Total cost: **USD 7.0 M**

Funding gap: **~27%**

### Strategic Action Lines

4b

- Safeguard Information Systems
  - Identification of pertinent environmental and social indicators
  - Identification of SIS components to monitor cobenefits
  - Information module on cobenefits
- Linkages with SIAC and DANE



## Component 4a. Monitoring, Reporting and Verification- FAO & UNEP

Forest monitoring System strengthened, participative, decentralized and developed considering the following REDD+ requirements.

- i) Plan for the implementation of the national forest monitoring System.
- ii) Roles coordination mechanisms are defined (legal, technical and political framework) in the context of MRV – National and Regional scale.
- iii) Sub-system for degradation monitoring.



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PROGRAMME



## Component 4. (4b) Infomation system on safeguards and other non- Carbin benefits- UNEP

- i) Safeguards information System designed. Indicators, Mecanism/Access – Additional module on co-benefits.
- ii) Identification of monetary and non-monetary benefits for an actual scenario and 3 variants of rural development (Low, medium, high).
- iii) REDD+ Sub-National areas are prioritized based in their co-benefits, based on environmental and social benefits and carbon.
- iv) Institutions strengthening on spatial analysis of REDD+ benefits.



6. Program Monitoring and  
Evaluation Framework

Total cost

USD 0.5 M

Funding gap:

0%

### Strategic Action Lines

- Proposed M & E program
- Socialization and adjustment of the M & E program
- Development of performance indicators
- Development of performance reporting platform (web)
- External Audit



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# *REDD+ Coordination*



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Food and Agriculture  
Organization of the  
United Nations

for a world without hunger



Reino de los Países Bajos



Centro de Estudios  
para el Desarrollo  
Sostenible



PNUD

Al servicio  
de las personas  
y las naciones



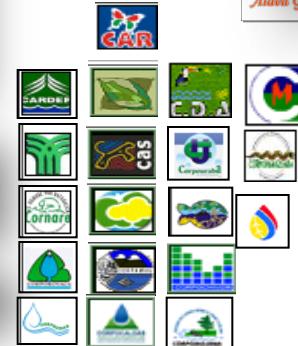
USAID  
FROM THE AMERICAN PEOPLE



## REDD+ Stakeholders



Asociación de Cooperativas  
Autónomas Regionales y  
de Desarrollo Sostenible





# REDD+ Coordination

- The challenge of coordination is a necessary one
- It prompts the government to be on the driver seat and set the vision
- Coordination mechanisms:
  - Institutional: Once the National REDD+ Board is defined
  - Donors: Cooperation Roundtable established in 2012, REDD+ as a sub-group.
  - Ad-hoc coordination groups by component
  - Leader: Office of International Affairs at Minstry of Environment



# Funding sources and coordination needs

Fuentes	Subcomponente										TOTAL	
	1a	1b	1c	2a	2b	2c	2d	3b	4a	4b		
BMU-ICI				75		500		819	450		1.844	
Embajada de los Países Bajos								326			326	
FCPF	300	440	2.960							100	3.800	
Fundación Moore - GBMF									1.805		1.805	
GEF				400	80	700			1.000		2.180	
GIZ	915			860	1.000	460	300	462		200	4.197	
Gobierno Nacional	765		307					95	512	265	190	2.134
IDLO			150			750					900	
ONU-REDD	969							450	950	597		2.966
USAID		60			150		120	128		30		488
Otros (sin asignar)	662		348	845	350	1.320	558	844	1.650	297		6.742
<b>TOTAL</b>	<b>3.611</b>	<b>500</b>	<b>4.625</b>	<b>2.320</b>	<b>1.040</b>	<b>3.570</b>	<b>1.235</b>	<b>3.079</b>	<b>6.120</b>	<b>924</b>	<b>490</b>	<b>27.514</b>

- Budget from 2012 to 2015 for readiness , UN-REDD Program budget for 2016 is not in this table



## Budget Schedule Readiness

Componente	Subcomponente	Año				
		2012-	2013-	2014-	2015-	TOTAL
Componente 1	1a	221	1.040	1.245	1.105	3.611
	1b	260	240	0	0	500
	1c	307	1.839	1.354	1.124	4.625
	<b>Subtotal</b>	<b>788</b>	<b>3.119</b>	<b>2.599</b>	<b>2.229</b>	<b>8.736</b>
Componente 2	2a	0	140	1.090	1.090	2.320
	2b	0	500	540	0	1.040
	2c	0	225	1.635	1.710	3.570
	2d	95	360	440	340	1.235
	<b>Subtotal</b>	<b>95</b>	<b>1.225</b>	<b>3.705</b>	<b>3.140</b>	<b>8.165</b>
Componente 3	3	238	\$ 847	\$ 989	\$ 1.005	3.079
	<b>Subtotal</b>	<b>238</b>	<b>847</b>	<b>989</b>	<b>1005</b>	<b>3.079</b>
Componente 4	4a	803	1.419	1.919	1.981	6.120
	4b	0	0	530	394	924
	<b>Subtotal</b>	<b>803</b>	<b>1.419</b>	<b>2.449</b>	<b>2.375</b>	<b>7.044</b>
Componente 6	6	170	120	100	100	490
	<b>Subtotal</b>	<b>170</b>	<b>120</b>	<b>100</b>	<b>100</b>	<b>490</b>
<b>TOTAL</b>		<b>2.094</b>	<b>6.730</b>	<b>9.842</b>	<b>8.849</b>	<b>27.514</b>

## Budget Schedule National Program

	Year 2014	Year 2015	Year 2016	Total
UN-REDD Program	1,278,340	1,636,790	1,084,869	4,000,000



## REDD+ readiness cooperation landscape





## UN REDD National REDD+ Program budget

National Programme Budget (UN-REDD Fund Source only)*						
Component	Outcomes	National Total (\$)	FAO (\$)	UNDP (\$)	UNEP (\$)	
1A	1. Stakeholders are informed and empowered to participate in decision-making on REDD +.	877,718			877,718	
3	2. The country has the technical capacity to report forest carbon and to establish reference levels at sub-national level.	659,286		659,286		
4A	3. Forest monitoring system strengthened and developed considering REDD+ requirements.	1, 120,000		1, 120,000		
4B	4. Multiple benefits of forests identified, mapped and safeguards information system designed. 5. Project management costs	707,508 373,806			707,508	
	Sub-total	3, 738,317	1, 779,286	1, 251,524	707,508	
	Indirect Support Costs	261,683	124,550	87,607	49,526	
	Grand Total (\$)	4, 000,000	1, 903,836	1, 339,130	757,034	

Pass-through Funding Allocations



# Thank you

National REDD+ Team

Minsitry of Environment and Sustainable Development