



Revision of budget allocations of Cambodia UN REDD National Programme Document

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22 March 2011, Dalat, Vietnam



Fund Management (Former proposal)

National Programme Budget (UN-REDD Fund Source only)					
			UNDP Pooled funding managing agency		
Outcomes	National Total (\$)		FAO (\$)	UNDP (\$)	UNEP (\$)
1. Effective National Management of the REDD+ Readiness process and stakeholder engagement in accordance with the Roadmap principles	950,000	Pooled Funding Allocations	150,000	800,000	-
2. Development of the National REDD+ Strategy and Implementation Framework	555,000		-	505,000	50,000
3. Improved capacity to manage REDD+ at sub-national levels	600,000		-	600,000	-
4. Design of a Monitoring System and capacity for implementation	700,000		650,000	50,000	-
Sub-total	2,805,000		800,000	1,955,000	50,000
Indirect Support Costs	196,350			196,350	
Grand Total (\$)	3,001,350			3,001,350	

Fund Management (Request to revise)

National Programme Budget (UN-REDD Fund Source only)					
Outcomes	National Total (\$)		FAO (\$)	UNDP (\$)	UNEP (\$)
1. Effective National Management of the REDD+ Readiness process and stakeholder engagement in accordance with the Roadmap principles	950,000	Pass-through Funding Allocations	55,000	895,000	
2. Development of the National REDD+ Strategy and Implementation Framework	595,000		-	455,000	140,000
3. Improved capacity to manage REDD+ at sub-national levels	100,000		-	100,000	
4. Design of a Monitoring System and capacity for implementation	1,160,000		1,160,000		
Sub-total	2,805,000		1,215,000	1,450,000	140,000
Indirect Support Costs	196,350		85,050	101,500	9,800
Grand Total (\$)	3,001,350		1,300,050	1,551,500	149,800

3,001,350

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